



AGENDA
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORK SESSION #4
CITY HALL COMMISSION CHAMBER
THURSDAY, AUGUST 17, 2023 - 6:00 PM

ROLL CALL:

PLEDGE OF ALLEGIANCE: led by Commissioner Stokes

UPDATES / FUTURE ACTION / DIRECTION

A. [FY 2024 Schedule of Fees and Stantec Modeling.](#)

ADJOURNMENT:

The City Commission has adopted Rules of Decorum for Citizen Participation (See Resolution No. 13-2023). The Rules of Decorum are posted within the City Hall Chambers, City Hall Conference Room, posted online at: <https://lakeworthbeachfl.gov/government/virtual-meetings/>, and available through the City Clerk's office. Compliance with the Rules of Decorum is expected and appreciated.

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

STAFF REPORT WORK SESSION

AGENDA DATE: August 17, 2023

DEPARTMENT: Financial Services

TITLE:

FY 2024 Schedule of Fees and Stantec Modeling.

SUMMARY:

FY 2024 Fee Schedule

Electric Utility-Stantec Modeling Scenarios

BACKGROUND AND JUSTIFICATION:

Discussion on Fee Schedule and follow-up on Stantec Modeling Electric Utility scenarios requested in Budget Workshop #3

ATTACHMENT(S):

Schedule of Fees FY 2024

Fee Changes from FY 2023

Stantec Modeling

**CITY OF LAKE WORTH BEACH
FY 2024 SCHEDULE OF FEES AND
CHARGES FOR SERVICES Effective
October 1, 2023**



**FY 2024 Schedule of Fees
Exhibit A – General Government
Exhibit B – Electric Fund
Exhibit C – Water Fund**

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“FY 2024 Schedule of Fees and Charges for
Services” (Effective – October 1, 2023)

EXHIBIT A

CITY CLERK

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
CITY CLERK	Lien Search Fees	
Lien Search Fees	<p>Regular / Standard Request Time * \$35.00 is allocated to the Building Fund</p> <p>Regular (Utility Only) / Standard Request Time</p> <p>Rush / Urgent Request Times * \$70.00 is allocated to the Building Fund</p> <p>Rush (Utility Only) / Urgent Request Times</p>	<p>125.00</p> <p>85.00</p> <p>250.00</p> <p>170.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
CITY CLERK	Misc / Reproduction Fees	Costs
(Reference FS 119.07)		
Photo Copies	One-sided copy (not more than 14" X 8.5")	\$ 0.15
Photo Copies	Double-sided copy (not more than 14" X 8.5")	0.20
Certified Copies	Cost for one certified copy	1.00
(City Ordinance 2-10.5)	Public Records Requests	
Special Service Charge ¹	Up to one hour of Staff time	No Charge
Special Service Charge ²	Extensive use of resources and staff time (exceeding one hour)	Burdened Rate *
Electronic Copies	Electronic Copy (CD or DVD)	1.00
Brick Pavers	Cultural Plaza Tree Commemorative Paver (each)	100.00
Notarize Documents	Per document notarized	5.00
Footnote / Explanation		
*	Burdened rate - is the employee hourly rate of pay plus hourly amount for benefit costs which include	
	(Social Security, Medical, Pension, and other fringe benefits costs) to the nearest 15 minutes.	
1	Up to one hour of staff time	
2	Extended use of staff time exceeding one hour	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
CITY CLERK	Cemetery Fees	Weekdays Before 3.00 p.m.	After 3.00 p.m. and Saturdays	Sundays or Holidays
Pinecrest Cemetery & I.A. Banks Memorial Park	(Opening and Closing Graves) Infant Graves Adult Graves Cremains* Hourly operational cost commencing 30 minutes beyond any scheduled service / vault installation	\$ 300.00 600.00 225.00 85.00	\$ 450.00 850.00 400.00 100.00	\$ 850.00 1,005.00 N/A 115.00
Pinecrest Cemetery & I.A. Banks Memorial Park	(Disinterments - Weekdays Only) Infant Graves Adult Graves Cremains*	Weekdays Only		
		850.00 850.00 300.00	N/A N/A N/A	N/A N/A N/A
Footnote / Explanation				
*	Optional Standard Single Urn Vault - \$50.00, Optional Large Urn Vault - \$60.00			



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
CITY CLERK	Cemetery Fees	Resident	Non-Resident	Deposit
Pinecrest Cemetery & I.A. Banks Memorial Park	<p>Sale of Burial Units</p> <p>Unsold lots set aside for Infant burial</p> <p>All other unsold lots for adults (except Veterans lots)</p> <p>Veterans Plots</p> <p>Unsold lots in all Veteran Plots</p> <p>Installation of Veteran Stones and Markers</p> <p>Reconvey Plot to the City</p> <p>The City shall pay the owner, the original amount paid for the plot or \$300: whichever is less</p> <p>Name Change on Interment deed</p> <p>Administrative Costs for Name Change</p>	<p>\$ 200.00</p> <p>950.00</p> <p>No Charge</p> <p>175.00</p> <p>Lesser of \$300 or original cost</p> <p>50.00</p>	<p>\$ 400.00</p> <p>1,450.00</p> <p>600.00</p> <p>175.00</p> <p>Lesser of \$300 or original cost</p> <p>50.00</p>	<p>\$ -</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>
Footnote / Explanation				
*	an additional \$52 perpetual care fee shall be applied to the sale of each burial unit			
@				



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
CITY CLERK	Registered Domestic Partnership Fees	Costs
Domestic Partnership	Registration of Domestic Partnership	\$ 50.00
Domestic Partnership	Amend Registered Domestic Partnership	25.00
Domestic Partnership	Terminate Registered Domestic Partnership	25.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
CITY CLERK	Candidate Qualifying Fee	Costs
Candidate Qualifying Fee	Candidate Qualifying Fee	\$ 100.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
LEISURE SERVICES	Recreation	Resident	Non-Resident	Deposit
Athletic Fields	North West Ball Field	\$ 40.00	\$ 40.00	\$ 105.00
* Rates per hour,	Northwest Concession fee, per day	150.00	150.00	-
Unless noted per day	Northwest Concession fee, 4 or more days	500.00 flat fee		
	Manzo Field Press Box Daily Flat Rate	125.00	125.00	105.00
	Manzo Field Clubhouse Daily Flat Rate	125.00	125.00	105.00
	Sunset Park Multi-Purpose Field	40.00	40.00	105.00
	Sunset Park Multi-Purpose Field Daily Flat Rate	125.00	125.00	105.00
	Howard Park Multi- Purpose Field	40.00	40.00	105.00
	Howard Park Multi-Purpose Field Daily Flat Rate	125.00	125.00	105.00
	Memorial Park Multi- Purpose Field	40.00	40.00	105.00
	Memorial Park Multi- Purpose Field Daily Flat Rate	125.00	125.00	105.00
	Futsal Court (Howard, Royal Poinciana)	40.00	40.00	105.00
	Futsal Court	40.00	40.00	105.00
	Basketball Court	40.00	40.00	105.00
	Tennis Court	40.00	40.00	105.00
	Lights (all Fields)	25.00	25.00	-
	Field Prep (football or soccer)	80.00	80.00	-
	Field Prep (baseball or softball)	40.00	40.00	-
	Field Dragging Baseball - per occurrence	20.00	20.00	-
	Scoreboard	50- 100	50-100	-
	Staff Person (monitor)	25.00	25.00	-
				-
Youth Activity /Sports	Youth Basketball	65 - 85	65 - 85	-
(Per Season)	Bitty Sports (3-5 Years)	45 - 55	45 - 55	-
	Youth Soccer	85 - 100	85 - 100	-
	Youth Football	150 - 210	150 - 210	-
	Youth Flag Football	55 - 85	55 - 85	-
	Cheerleading	85 - 150	85 - 150	-
	Flag Football Tournament	80 - 150	80 - 150	-
	Adult Flag Football Team	450 - 600	450 - 600	-
	Adult Basketball-individual	65 - 85	65 - 85	-
	Adult Basketball Team	300 - 500	300 - 500	-
	Adult Soccer (18 Years & Older)	50 - 75	50 - 75	-
	Archery Tag	5.00	5.00	-
	Summer Camp	600.00	600.00	-
	Winter Schools Out: Camp	100.00 - 150.00	100.00 - 150.00	-
	5K Run	20 - 30	20 - 30	-
	Rec Night Out	5.00	5.00	-
	Art Class	15 - 40	15 - 40	-
	Escape Room	5 - 10	5 - 10	-
	Candle Making	30-60	30-60	-
	Yoga	5 - 15	5 - 15	-
	Karaoke	5 - 10	5 - 10	-
	Game Night	10 -15	10-15	-



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
LEISURE SERVICES	Recreation	Resident	Non-Resident	Deposit
VENDOR	Senior Social Club (annual)	20 - 40	25 - 45	-
	Recognized Sports Providers <u>20%</u> charge	10-25	10-25	-
	Vendor Registration Fee	50.00 Each Occurrence	50.00 Each Occurrence	-
	Vendor Application Fee *	25.00	25.00	-
* Per Application				



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
LEISURE SERVICES	Recreation	Resident	Non-Resident	Deposit
Indoor Recreational Facility *Per hour Resident 33460 - 33461	Gymnasium Osborne Community Center	\$ 250.00 40.00	\$ 250.00 80.00	\$ 500.00 105.00
TULIP Insurance	Facility Rentals Less than 200 participants 201 - 750 participants 751 - 1,500 participants 1,501 - 3,000 participants	<u>Class I</u> 155.00 185.00 255.00 445.00	<u>Class II</u> 185.00 215.00 330.00 565.00	- - - -



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
LEISURE SERVICES	Recreation	Resident	Non-Resident	Deposit
Outdoor Pavilion Fees * Hourly rate, 2 Hour minimum				
	Picnic Pavilions (Sunrise to Sunset) Hourly rate			
	Bryant Park Pavilion	\$40.00	\$ 50.00	\$ 105.00
	Sunset Ridge Park Pavilion	30.00	40.00	105.00
	Memorial Park Pavilion	30.00	40.00	105.00
	Howard Park Pavilion	30.00	40.00	105.00
Barton Pavilion	40.00	50.00	105.00	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	
LEISURE SERVICES	Special Events Fees	
SPECIAL EVENTS		
Application Fee*	Taxable	\$ 53.00
	Non-taxable	\$ 50.00
Event Fees	Lake Worth Beach business, group or individual	
	# of Attendees 100 - 300	\$ 350.00
	300 - 400	\$ 450.00
	500 - 700	\$ 550.00
	700 - 1,000	\$ 650.00
	1,000+	\$ 1,100.00
	Non-Lake Worth Beach business, group or individual	
	# of Attendees 100 - 300	\$ 650.00
	300 - 400	\$ 750.00
	500 - 700	\$ 950.00
	700 - 1,000	\$ 1,300.00
	1,000+	\$ 2,500.00
	Non-Profit Organization	
	# of Attendees 100 - 300	\$ 500.00
	300 - 400	\$ 650.00
	500 - 700	\$ 850.00
	700 - 1,000	\$ 950.00
	1,000+	\$ 1,400.00
Security Deposits**	One (1) Day Event	\$ 600.00
	Two (2) Day Event	\$ 2,500.00
	Three (3) Day Event	\$ 5,000.00
Bryant Park North Wedding	Grounds only; two (2) hour use \$ 660.00	
Event Staff and City Services***	Minimum of one (1) Special Event staff required ; rate per hour, per person \$ 18.00	
	Utilities per hour \$ 15.00	
	City Electrician (on-call); rate per hour \$ 100.00	
	Grounds Maintenance; rate per hour, per person; minimum 4 hours required \$ 30.00	
	Dumpster Charges (8 yd) per hour x per person per day \$ 541.11	
	Parking; rate per hour, per space \$ 2.00	
	Parking Staff Attendants per hour x per person \$ 16.00	
	Parking Staff Supervisor per hour x per person \$ 22.00	
	Parking Staff Manager per hour x per person \$ 35.00	
Right-of-Way (ROW) and Maintenance of Traffic (MOT)	Administrative Fee	\$ 35.00
	Review Fee	\$ 105.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided																									
LEISURE SERVICES	Special Events Fees																									
Concession Fees****	<table border="0"> <tr> <td data-bbox="451 415 831 562">Merchandise</td> <td data-bbox="831 415 1406 562"> <table border="0"> <tr><td>1 - 5 stations</td><td>\$ 250.00</td></tr> <tr><td>6 - 10 stations</td><td>\$ 500.00</td></tr> <tr><td>11+ stations</td><td>\$ 750.00</td></tr> </table> </td> </tr> <tr> <td data-bbox="451 562 831 730">Beverage / Food</td> <td data-bbox="831 562 1406 730"> <table border="0"> <tr><td>1 - 5 stations</td><td>\$ 300.00</td></tr> <tr><td>6 - 10 stations</td><td>\$ 600.00</td></tr> <tr><td>11+ stations</td><td>\$ 900.00</td></tr> </table> </td> </tr> <tr> <td data-bbox="451 730 831 888">Alcohol</td> <td data-bbox="831 730 1406 888"> <table border="0"> <tr><td>1 - 3 stations</td><td>\$ 500.00</td></tr> <tr><td>4 - 6 stations</td><td>\$ 1,000.00</td></tr> <tr><td>6+ stations</td><td>\$ 2,500.00</td></tr> </table> </td> </tr> </table>	Merchandise	<table border="0"> <tr><td>1 - 5 stations</td><td>\$ 250.00</td></tr> <tr><td>6 - 10 stations</td><td>\$ 500.00</td></tr> <tr><td>11+ stations</td><td>\$ 750.00</td></tr> </table>	1 - 5 stations	\$ 250.00	6 - 10 stations	\$ 500.00	11+ stations	\$ 750.00	Beverage / Food	<table border="0"> <tr><td>1 - 5 stations</td><td>\$ 300.00</td></tr> <tr><td>6 - 10 stations</td><td>\$ 600.00</td></tr> <tr><td>11+ stations</td><td>\$ 900.00</td></tr> </table>	1 - 5 stations	\$ 300.00	6 - 10 stations	\$ 600.00	11+ stations	\$ 900.00	Alcohol	<table border="0"> <tr><td>1 - 3 stations</td><td>\$ 500.00</td></tr> <tr><td>4 - 6 stations</td><td>\$ 1,000.00</td></tr> <tr><td>6+ stations</td><td>\$ 2,500.00</td></tr> </table>	1 - 3 stations	\$ 500.00	4 - 6 stations	\$ 1,000.00	6+ stations	\$ 2,500.00	
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NOTES

- *Applications must be submitted 6 months in advance of event with non-refundable application fee.
- **Security deposits are due 14 days prior to event. Security deposits are refundable. All or a portion of this deposit may be forfeited due to unsatisfactory facility conditions, non-compliance or breach of contract, or for event cancellation less than six (6) weeks prior to event date.
- *** These charges are for maintenance and other City staff hired by the event organizer or deemed necessary by the City due to event impact. These fees may be charged to the event organizer after event conclusion based on impact to the City and/or additional services provided.
- ****Fees are charged to the event organizer for sale of food, beverages, alcohol and merchandise.
- A City invoice will be submitted to the event organizer for remittance 14 days prior to event.
- The event organizer is required to attend any pre/post event meetings and venue inspections.



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
LEISURE SERVICES	Recreation/ Rental Rate Schedule	Rentals for Residents & Non Residents

Special Events Fees *

1. Booking Deposit/Application Fee

Due and payable upon application for event.

2. Damage Deposit

This is a refundable deposit of all events. The amount of this Deposit is \$600-5,000 and is due 6 weeks prior to the event. All Or a portion of this deposit may be forfeited due to Unsatisfactory facility conditions, non-compliance or breach of Contract, non-return of issued key or additional cost incurred By the City of Lake Worth, or for event cancellation less than 6 Weeks prior to schedule date. Fee based upon facility, previous Damage history, risk of damage and event components.

3. Daily Use Fees

A daily use Fee will be Charged for each day utilized for the Event, set-up, breakdown, and those days deemed by the City Of Lake Worth to impact Facilities.

4. Other Fees/Administrative Fees

Event Classification

These fees are based upon a classification system which is tied to the type and size of the event. The fees range for a Category 1, 2, 3 fee.

5. Concession Fees

Fees are charged to outside vendors for sale of food and beverages, alcohol, and merchandise according to a pre-determined rate Schedule.

6. Service Fee

These are fees charged for maintenance and other City staff hired by permittee or deemed necessary by City due to event impact. These fees may be charged to the event after event conclusion based on impact to City and or additional services provided.

7. Taxes

Taxes for fees, rentals and/or sales are the responsibility of the permittee. If you are tax exempt, a certificate with proof of exemption must be provided at the time of application.



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
LEISURE SERVICES	Beach Park	Resident	Non-Resident	Deposit
Outdoor Pavilion Fees	Picnic Pavilion: Sunrise to Sunset (All rates are hourly)			
	Barton Pavilion	\$ 35.00	\$ 45.00	\$ 105.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees
LEISURE SERVICES	Pier Passes and Violations	
Pier Passes	Rates for access to William O'Lockhart Pier are as follows: Adult Pier Fishing Pass (includes taxes) Childrens Pier Fishing Pass (includes taxes) Sightseeing Only Pass (no parking pass allowed) (includes taxes)	\$3.00-\$5.00 \$1.00-\$4.00 \$1.00-3.00
Pier Parking Pass	Pier Parking Pass with Pier Access Four (4) hours maximum parking time Lower level beach parking only	\$ 6.00
Pier Parking Pass Violation	Over four (4) hour maximum limit	\$ 40.00

Rates subject to change and all taxes for all parking fees as applicable are due. Convenience/transaction fees may be applied.



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees		
LEISURE SERVICES	Citywide and Garage Parking	Resident	Non-Resident	
Parking Fees	<p>Pre-Paid Parking Rates For Individual Parking Spaces/Convenience Fee</p> <p>Convenience Fee When payments are presented in person at the Customer Service Parking office to pay for citations, a convenience fee will be added to offset the added costs of handling in person presentment of payments. No additional convenience fee will be charged for payments made via Lock Box or mail. Online payments may incur a convenience fee.</p> <p>Ballroom Rental Parking Per Hour//Convenience Fee</p> <p>Parking fees (hourly) for events (meters) and parking space rentals/Convenience Fee Parking space rental rates/leasing will be on an individual basis.</p>	Hourly	\$	1.00 - \$5.00
Parking Rates	<p>Citywide Beach Parking (per hour)/Convenience Fee Old Bridge Park Parking (per hour)/Convenience Fee Old Bridge Park Parking (tenant/employee permit-per month) includes tax.</p> <p>General parking meter fees throughout the City, including all garages/Convenience Fee.</p> <p>Beach Parking Permit (Annual Resident) Beach Parking Permit (Seasonal Resident) Bohemian Parking Garage Monthly Parking Permit</p>			\$2.00 \$2.00 \$1.00 - \$5.00 N/A \$1.00 - \$5.00 \$1.00 - \$5.00 \$40.00 \$1.00 - \$5.00 \$60.00 \$90.00 Monthly \$ 100.00
Boat Ramp	<p>Bryant Park Boat Ramp and Boat Ramp over flow (per day)</p> <p>Boat Ramp Trailer Parking Permit Annual Florida Resident</p> <p>Boat Ramp Trailer Parking Permit Annual Non-Florida Resident</p> <p>Boat Ramp Trailer Parking Permit Annual Commercial</p>	\$15.00 \$75.00 \$225.00 \$225.00	\$15.00 \$225.00 \$225.00	24 hours
	<p>Hang tags are issued on a case by case basis/cost</p> <p>Permits for residents, guests, employees, commercial vehicles and others cost</p> <p>Fee for lost, stolen or destroyed replacement permits (beach, boat, employee, business, residential, hang tag, swim or other)</p> <p><u>Company Vehicle Requirements</u> Business Vehicle registration in company name. The person seeking the permit may be referred to parking manager.</p> <p><u>Leased Vehicle Requirements</u> Residents with leased vehicles for which a parking permit is sought shall additionally furnish a notarized copy of the lease in his or her name.</p>			\$0 - \$200.00 \$0 - \$300.00 \$7.50 \$60.00 \$90.00
Notes				
Rates subject to change.				
Parking Permits are not prorated.				
Rates subject to change and all taxes for all parking fees as applicable are due. Convenience/Transaction fees may be applied.				
Daily flat rate for all parking personnel working events shall be due.				
Varies				
Parking policies as approved by City Commission.				



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees
LEISURE SERVICES	Beach, Boat Ramp, Citywide and Garage Parking Violations	
A.	All parking violations at the Beach Complex, Old Bridge Park and Parking Garage shall be charged a civil penalty of \$40.00, unless set forth herein this schedule.	\$ 40.00
B.	Drivers who illegally park in or obstruct designated disabled parking spaces or access areas will be fined \$250.00 throughout the City per F.S. 316.1955 (1), (2).	\$ 250.00
C.	Boat Ramp and Boat Ramp Overflow parking violations	\$ 50.00
D.	Delinquent fees will be done on an individual basis with various fees due.	Varies
Administrative Fees	Administrative fee for dismissing parking citation for improperly or not displaying disabled placard, plate or permit.	\$ 10.00
	Administrative fee for dismissing parking citation for improperly entering the vehicle plate number or zone number.	\$ 10.00
	Administrative fee for not displaying valid vehicle plate or registration (for registered vehicle).	\$ 10.00
	Administrative fee for not having a temporary hang tag in view.	\$ 10.00
	Administrative fee for not having legal letters/numbers of a disabled placard or permit visible.	\$ 10.00
	Administrative fee for dismissing parking citation as allowed by parking policies.	\$ 10.00
Delinquent parking violations; additional fees Sec. 21-43	(a) Municipal parking violations fines and penalties for which full payment is not received within forty-five (45) calendar days from the date of issuance will be subject to no more that an additional twenty-five percent (25%) cost.	25%
	(b) Pursuant to F.S. 938.35, parking violations, fines and penalties for which full payment is not received within 90 (ninety) calendar days from the date of issuance will also be subject to an additional collection fee, if the account is referred to a private attorney who is a member in good standing of the Florida Bar or to a collection agency who is registered and in good standing pursuant to F.S. ch. 559, each retained by the city pursuant to its applicable procurement practices to pursue the collection of such unpaid financial obligations. The amount of such collection fee shall not exceed twenty-five percent (25%) of the amount owed at the time the account is referred to the attorney or agents for collection, or in the actual amount charged by such private attorney or agents for collection, whichever is less.	25%
Parking Office	The Parking Office may sale merchandise and collect sales tax.	\$0 to \$500
Waiver	The Leisure Services Director, Parking Director, Parking Manager or their designee(s) may dismiss parking citations under certain extenuating circumstances. These circumstances may include, but are not limited to, an improperly displayed permit or meter receipt when a valid permit or receipt is later produced, disabled vehicles, verified official city business, ambulance transport, police/sheriff department vehicles, utility service providers, or verified meter malfunction or other situations.	
Rates subject to change and all taxes for all parking fees as applicable are due. Convenience/transaction fees may be applied.		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees
LEISURE SERVICES	Citywide and Garage Parking Violations	
21-19	The sale of motor vehicles on public parking lots, public streets and roadways is prohibited.	\$ 40.00
21-33h	Parking in a red zone (red curb).	\$ 100.00
21-37.2	Vehicle displaying a valid disabled permit over 4 hours.	\$ 40.00
21-39	The violator shall have fifteen (15) calendar days to pay the stated penalty or to request an appeal hearing form (may require <u>notarization</u> for the municipal parking violation).	
21-61a 1, 2	Vehicles with 3 or more unpaid citations may be immobilized.	N/A
21-61a, 1	Any vehicle with three or more citations over 15 days old may be immobilized.	N/A
21-61a, 2	Any vehicle not lawfully displaying a license plate or vehicle identification number may be immobilized.	N/A
21-61b	Vehicle immobilization fee	\$ 60.00
21-61 c,	An immobilization device shall be removed, by an authorized representative during business hours. After hours, a city representative, including a tow company representative, may do this. A customer may remove an immobilization device, with proper code and payment to the vendor and City.	Varies
21-61d	Any vehicle immobilization device tampering, removing or destruction fee	\$ 500.00
	Vehicle immobilization removal fee	\$ 0 to \$200.00
21-62a(7),c	Towed vehicle/citation fee	\$ 60.00
21-64	Special Magistrates may hold hearings and render fees for all parking issues in the City.	N/A
21-65	All unpaid citations will be paid before release of any towed vehicle.	
21-67	The towing, storage, and/or immobilization charges and parking fines occasioned by the immobilization/impoundment of a motor vehicle pursuant to this article shall constitute a lien upon the vehicle, and may disposed of according to Ordinance, City contracts, or State Statutes.	N/A
21-70 a,b	An appeal for an immobilization device and/or towed vehicle may be completed on the appropriate form may require a notarized signature within 3 days. An appeal fee will apply.	\$25.00 - \$50.00
21-70d,g	The Special Magistrates shall hold hearings and make final judgment on all parking citations, hearing costs, fees, fines and penalties, dismissals, tow fees and citations.	\$ 0 - \$1,500
Administrative Fees	Administrative fee may be assessed when payments are presented in person. Mailings related to parking items may be required to pay a fee. Postal fees for mailed permits, documents, proofs, etc.	\$ 2.00 Cost will vary Cost will vary
Rates subject to change and all taxes for all parking fees as applicable are due. Convenience/Transaction fees may be applied.		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees
LEISURE SERVICES	Citywide and Garage Parking Violations Beach, City Areas, Streets and Alleys	
7-18a	Parking a motor vehicle in any area not located in beach area parking lots.	\$ 40.00
7-18b	Parking in designated/marked spaces only, or large vehicles must pay for all spaces.	\$ 40.00
7-18c	Parking in beach area lots must pay designated rates.	\$ 40.00
7-18c	Parking in more than 2 motorcycles in a space.	\$ 40.00
7-18d	No parking in public right of ways in beach area.	\$ 40.00
7-18g	No parking a vehicle with an obscured license plate or registration decal.	\$ 40.00
7-19a	Any recreational vehicle or trucks of one ton or greater prohibited in beach area.	\$ 40.00
7-19a	All one ton or greater prohibited and 3/4 ton vehicles or greater restricted to lower lot.	\$ 40.00
7-19b (1)	Commercial vehicle over 20 minutes in beach area.	\$ 40.00
7-19c	Buses may discharge or load passengers in the lower lot, and must not block any roadway or other lane.	\$ 40.00
7-21d	No resident or beach, tenant employee Parking Permit.	\$ 40.00
7-22.	Unauthorized parking in or obstructing a disabled parking space or access area.	\$ 250.00
7-23.	The violator shall have fifteen (15) days to pay citation or appeal for a hearing and submit form.	N/A
7-54a	Undesignated space at Boat Ramp.	\$ 50.00
7-54b,d	Overtime at Bryant Park Boat Ramp.	\$ 50.00
7-54c,d	No valid boat ramp permit.	\$ 50.00
15-29a	No person shall lodge in or about any automobile, truck, camping or recreational vehicle or similar vehicle parked upon any public street, public right of way, parking lot or other public property within City limits	\$ 40.00
21-2a,b	Expired tag/Registration/No tag.	\$ 40.00
21-33a	Double Parking.	\$ 40.00
21-33b	Parking on a sidewalk.	\$ 40.00
21-33c	In or within 20' of street intersection.	\$ 40.00
21-33d	Outside designated parking space, or in two spaces.	\$ 40.00
21-33e	Parallel parking with wheels more than 12" from curb or street edge.	\$ 40.00
21-33f	Facing against closest traffic flow.	\$ 40.00
21-33g	In angle space with back of vehicle to meter or curb.	\$ 40.00
21-33h	Where signs, street or curb marking prohibit.	\$ 40.00
21-33h	Where curb markings are red.	\$ 100.00
21-33i	Parking in or on a bicycle path.	\$ 40.00
21-33j	Parking more than 2 motorcycles in a space.	\$ 40.00
21-33.1	Parking in a fire lane.	\$ 100.00
21-33.2	Parking in an alley. Not allowing 10 feet.	\$ 40.00
21-33.3b	Prohibited vehicles parked overnight in residential area, tractor trailers, semi trucks, tow trucks, busses, dump trucks, construction equipment, vans used for sale of food/beverage, stretch limos, bucket or boom trucks or swamp buggies/halftracks.	\$ 40.00
21-34a	On or within 50' of RR crossing.	\$ 40.00
21-34b	Within 15' of fire hydrant.	\$ 100.00
21-34c	In front of public or private driveway	\$ 40.00
21-34d	Within 20' of driveway for Fire Station.	\$ 40.00
Waiver	The Leisure Services Director or their designee(s) may dismiss/void parking citations under certain extenuating circumstances. These circumstances may include, but are not limited to, an improperly displayed permit, plate, placard or valid permit or receipt is later produced; disabled vehicles, vehicles used on verified official city business, ambulance transport, police/sheriff department vehicles, utility service providers, verified meter malfunction or similar situations.	

Rates subject to change and all taxes for all parking fees as applicable are due. Convenience/transaction fees may be applied.



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees
LEISURE SERVICES	Citywide and Garage Parking Violations Beach, City Areas, Streets and Alleys	
21-33h	Electric Vehicle Parking Only	\$ 40.00
21-34e	On bridge	\$ 40.00
21-34f	In a lane or obstructing traffic	\$ 40.00
21-35e	Overtime at parking meter, or timed zone	\$ 40.00
21-35f	Unlawful to alter, duplicate, damage or destroy a pay station receipt, permit tag, placard, or permit used for parking control issues, in an attempt to defraud the City	\$ 40.00
21-36a, b	Commercial vehicle in street or alley in residential district OR commercial vehicle in industrial district over one (1) hour (does not include trucks of less than 3/4 capacity not involved in deliveries, service collection or construction)	\$ 40.00
21-37a	Recreational vehicles or trucks of 3/4 ton or greater in residential district, street or alley, or over (1) hour in a commercial district	\$ 40.00
21-37.1	Parked on right-of-way between sidewalk and raised curb in residential district	\$ 40.00
21-37.2	Unauthorized parking in or obstructing a disabled parking space or access area	\$ 250.00
21-38	Leaving vehicle unattended while running	\$ 40.00
21-39	Failure to pay penalties or file an appeal for violations within 15 calendar days from the time of issuance of the violation shall result in citation amount doubling	N/A
21-61d	Cost of repair or replacement of a vehicle immobilization device	\$ 500.00
Rates subject to change and all taxes for all parking fees as applicable are due. Convenience/Transaction fees may be applied.		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT A

Originating Department	Description of Services Provided	Fees (\$)
LEISURE SERVICES	Library Services	
Overdue Fees	28 day items (after 90 days) 7 and 14 day items (per day)	Replacement cost + \$5.00 \$ 1.00
Lost or damaged item	Damaged item, but usable Damaged item, but unusable Lost item	\$ 5.00 Replacement cost + \$5.00 Replacement cost + \$5.00
Proctored Exams	By appointment only	\$15.00 per hour
Copies / Print Outs	Copies (per page) B&W/Color Scan (per page) Scan to fax (per page)	0.15/.50 \$ 0.05 \$ 0.50
Library Cards	Residents / Library Co-op member area resident Non-Resident 3 month library card Non-Resident 1-year library card Lost / Replacement library card 2 free replacements	Free \$ 15.00 \$ 35.00 \$ 3.00
Device Usage	Library Card Holders Library Card Holders each additional hour Non Library Card Holders Non Library Card Holders each additional hour	Free - 1 hr/day \$ 1.00 Free 15 minutes \$ 2.00



EXHIBIT A

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees / Hr. (\$)
LEISURE SERVICES	Library Meeting Room Rental	Per hour
Library Meeting Room	City of Lake Worth Beach Govt.	No Charge
	Friends of the Library	No Charge
	Govt. meeting	No Charge
	Non-Profit 501c3, Community groups	No Charge
	Non-commercial / Private use - regular library hours	50.00
	Sundays, Mondays, Evenings after library hours	100.00
	Commercial / Promotional	75.00
	Sundays, Mondays, Evenings after Library Hours	150.00
	CATERING FEE - ALL GROUPS	50.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
	Lake Worth Beach Historical Museum	Fees
Conditions of use	All photographs, after paying the appropriate fees, must include the credit line, "Photograph courtesy of the Museum of the City of Lake Worth Beach, FL" All copyright is retained by the Museum of the City of Lake Worth Beach, FL.	
Photograph Reproductions	Scanned images - 600 dpi / jpgs / per image - e-mailed	\$5.00
Photographic Usage Fees (per image)	Personal display only (home or office)	No charge
	Publication (one time use)	\$ 25.00
	Exhibition - NO PUBLICATION RIGHTS INCLUDED (per image)	\$ 15.00
	Projection use (scanned image to jpg format at 600 dpi)	\$ 10.00
Entrance Fees	Regular Museum hours After hours - by appointment (per person)	Free \$ 5.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided		Fees (\$)		
LEISURE SERVICES	Casino Ballroom & Beach Complex		50% required to hold rental space		
Casino Ballroom Beach Complex	Casino Ballroom includes both OceanView & Intercoastal Terrace for Cocktail Hour.				
	Hourly Rate	Hourly Rate Lake Worth Beach Residents and Non - Profit	Day Rate	Day Rate Lake Worth Beach Residents and Non - Profit	Additional Hour
	Weekday SUN-TH	Min Two (2) Hours	11 AM - 11 PM	\$ 220.00	\$ 187.00 \$ 2,200.00 \$ 1,870.00 \$ 300.00
	Hourly Rate	Hourly Rate Lake Worth Beach Residents and Non - Profit	Day Rate	Day Rate Lake Worth Beach Residents and Non - Profit	Additional Hour
	Friday, Saturday & Holidays	Six (6) Hour Minimum	9AM - 1AM	341.00	253.00 3,410.00 2,750.00 400.00
	Beach, Courtyard, Terrace & Ballroom Ceremony				
	(Ceremony Fees apply to allocations - 2 Hour Maximum (10AM - Dusk)				
	Includes 100 white Resin Fold Out Chairs & One (1) 36" Low Ceremony Table				
	Ceremony Fee without Ballroom Rental	660.00			
	Ceremony Fee with Ballroom Rental	Weekday M-Th 200.00		Fri - Sun 330.00	
	Additional Ceremony Chairs Available for Rent	2.00 per chair			
Footnote / Explanation					
Down payment policy	50% rental deposit required to reserve rental space				
Damage Policy	The City retains the right to charge all applicable fees to repair or replace damages arising from lessee rental of the ballroom without limit. A refundable damage deposit of \$1,000: will be collected at the time of rental. If damages exceed the refundable deposit, the renter shall be responsible for the total charge.				



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
LEISURE SERVICES	OCEANVIEW TERRACE ONLY (8 hour Rental)	50% required to hold rental space
	Lake Worth Beach Residents and Non - Profit	Regular Rate
	Weekday SUN-TH	\$ 583.00
	\$ 390.00	
	Friday, Saturday & Holidays	840.00
	Intracoastal Terrace Only (8 Hour Rental)	
	Lake Worth Beach Residents and Non - Profit	Regular Rate
	Weekday SU - TH	445.00
	253.00	
	Friday, Saturday & Holidays	700.00
	506.00	
	Kitchen Rental Fee	715.00
	Kitchen Storage Fee	300.00
	Damage / Failure to Clean - Deposit Required on All Rentals	1,000.00
	Tulip Insurance 200 or less	155.00
	Parking	2.00 per hour, per vehicle: No Exceptions
	<p>All Ballroom Rentals include up to 24 - 60" round tables, 22 - 6' banquet tables, 15 - 72" round tables & 10-36" round high/low cocktail tables, One Portable Bar, 200 silver Chiavari chairs and 100 white padded folding chairs.</p> <p>Prices do not include sales tax.</p> <p>Proper non-profit paperwork is required with contract to receive non-profit rates and tax-exemption.</p> <p>Resident discount requires proof of residency.</p> <p>Ballroom Capacity: Reception & Classroom; 250 Banquet Terrace Capacity: 100</p> <p>Lake Worth Beach Casino Building 10 S. Ocean Blvd. #204 Lakeworth, FL 33460 561-533-7395 ejeancome@lakeworthbeachfl.gov www.lakeworthbeachfl.gov/casino</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
LEISURE SERVICES	Casino Building	
<p>Common Area Maintenance (C.A.M)</p>	<p>C.A.M will be charged to each Casino Tenant based on the negotiated terms of payment in each tenant's lease. For instance, where a lease does not currently exist, fair market rates will be evaluated to determine the appropriate amount of C.A.M to charge.</p>	<p>TBD *, if no current lease exists</p>
Footnote / Explanation		
*	TBD - To Be Determined	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
LEISURE SERVICES	Golf	
Memberships @	Annual Member ⁽¹⁾	\$1,650.00
	Annual Member Cart Included ⁽²⁾	\$3,150.00
	Seasonal Member ⁽³⁾	\$1,450.00
	Seasonal Member Cart Included ⁽⁴⁾	\$2,350.00
	Frequent Player Card ⁽⁵⁾	\$125.00
Cart Fees	18 Holes	\$25.00
	9 Holes	\$15.00
Club Service Fees	FSGA Handicap Fee	\$25.00
	Locker Fee	\$50.00
	Bag Storage Fee	\$100.00
	Pull Cart Storage	\$150.00
Annual Trail Fee	Single	\$1,500.00
(Lake Worth Beach residents only)	With Partner	\$2,500.00
Footnote / Explanation		
@	Memberships are valid for one year from purchase date, excluding seasonal memberships. Price shown excludes tax. All members receive 10% off pro shop merchandise.	
1	Golf cart not included, walking Fee: \$10 for 18 holes or \$5 for 9 holes, cart fee: \$25 for 18 holes or \$15 for 9 holes	
2	Locker rental, bag storage & Handicap Fee included with purchase of "annual member cart included" (\$175.00 value)	
3	Valid from 11/1/2023 to 4/30/2024 - Golf cart not included, walking Fee: \$10 for 18 holes or \$5 for 9 holes, cart fee: \$25 for 18 holes or \$15 for 9 holes	
4	Valid from 11/1/2023 to 4/30/2024	
5	1 free round, discounted green fees, 30 minute price break, 12 day booking window, special guest pricing on Friday's all summer (May-September)	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
LEISURE SERVICES	Golf	18 Holes	9 Holes	LWB Residents 18 Holes
Daily Fees @	October - December			
	7:00 - 11:29	50.00 - 60.00	30.00 - 35.00	45.00 - 55.00
	11:30 - 2:29	40.00 - 50.00	25.00 - 30.00	35.00 - 45.00
	After 2:30	30.00 - 40.00	20.00 - 25.00	25.00 - 35.00
	January - March			
	7:00 - 11:29	60.00 - 70.00	35.00 - 40.00	55.00 - 65.00
	11:30-2:29	55.00 - 65.00	30.00 - 35.00	50.00 - 60.00
	After 2:30	40.00 - 50.00	25.00 - 30.00	35.00 - 45.00
	April - September			
	7:00 - 11:29	35.00 - 45.00	25.00 - 30.00	30.00 - 40.00
	11:30 -3:29	30.00 - 40.00	20.00 - 25.00	25.00 - 35.00
	After 3:30	20.00 - 30.00	15.00 - 20.00	20.00 - 25.00
	City Employees	Lake Worth Beach employees may play 18 holes for \$25.00 or 9 holes for \$15.00 after 12.00 pm.	\$ 25.00	\$ 15.00
Footnote / Explanation				
@	Coupons and Other Discounts: At the discretion of the Golf Course Operations Manager the golf course may offer discounts, Groupon, Living Social, tournament rates or other similar specials to stimulate play and stay competitive with other area courses.			



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
PUBLIC SERVICES	Public Works Fees	Resident	Non-Resident	Deposit
General Permit Application Fees	2 Calculated at 3% of value of work described on application or minimum values listed below for each type, whichever is greater.			
	A. Initial Permit Application and Review:			
	(i) Commercial Hardscape- Includes but not limited to Demolition, Sidewalks, Curb Cuts, Dumpster Enclosures, Storm Drainage	150.00	N/A	
	(ii) Residential Hardscape - Includes but not limited to: Demolition, Sidewalks, Curb Cuts & Storm Drainage	80.00	N/A	
	(iii) Commercial Landscape	100.00	N/A	
	(iv) Residential Landscape	80.00	N/A	
	B. Public Works 2nd Review	No Charge	N/A	
	C. Public Works 3rd Review	100.00	N/A	
	D. Permit Renewal Fee (Residential)	80.00	N/A	
	E. Permit Renewal Fee (Commercial)	150.00	N/A	
	F. Sidewalk Café Permit Review Fee	150.00	N/A	
	G. Sidewalk Café Permit (per Square Foot)	7.00	N/A	
	H. Maintenance of Traffic Plan Review Fee	105.00	N/A	
	I. Roadway Closure/Obstruction (Daily Rate)¹	75.00	N/A	
	J. Roadway Closure/Obstruction - Daily Rate For a Nonprofit ²	45.00	N/A	
K. Sidewalk Closure/Obstruction (Daily Rate)³	75.00	N/A		
L. Sidewalk Closure/Obstruction - Daily Rate For a Nonprofit ⁴	45.00	N/A		
M. Variance Agreement	250.00	N/A		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
		Resident	Non-Resident	Deposit
PUBLIC SERVICES				
	Public Services Fees - Continued			
Public Services Inspection and Re-Inspection Fees	3 A. First technical inspection	No Charge	N/A	N/A
	B. First technical failed inspection	No Charge	N/A	N/A
	C. Second failed inspection without corrections	\$ 50.00	N/A	
	D. Third and subsequent inspection without corrections	200.00	N/A	N/A
Other Miscellaneous Fees	4 A. Unproductive Inspection Inspection (defined as not ready for inspection, no building access, no plans, no permit or no Notice of Commencement (NOC) on site, no site access, or site / building too dangerous to inspect.	50.00	N/A	N/A
	B. Unscheduled Inspection Unscheduled inspection shall be performed at a fee of \$50.00 per request, and contingent upon the availability of inspectors	50.00	N/A	N/A
	C. After hours Inspections (weekdays / two-hour minimum) Upon written request three (3) days in advance, payment of appropriate fees, contingent upon the availability of inspectors. Inspections outside normal work hours shall be charged as follows: On weekdays , a two-hour minimum at \$75 per hour is charged. On weekends , a two-hour minimum at \$75 per hour is charged.	75.00	N/A	N/A
	D. New Banner Installation (fee includes mounting hardware)	150.00	N/A	N/A
	E. Existing Banner Re-installation	50.00	N/A	N/A
	F. Sign/Post Installation Fee (materials provided by applicant)	75.00	N/A	N/A
Right of Way Easement Fees	5 A. Right of Way Easement (i) (fees for contractors, developers, owners, etc.)	150.00	N/A	N/A
Public Utility Easement Application	6 A. Right of Way Easement (i) (fees for public utility service providers)	150.00	N/A	N/A



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
PUBLIC SERVICES	Public Works Fees	Costs
Right-of-Way Use Fees	<p>Right Of Way Use Initial Permit Review</p> <p>Short Term: Right of Way Use Permit is not to exceed thirty (30) Days. Permit may be renewed up to a maximum of three (3) times per each renewal not exceeding one hundred twenty (120) consecutive days.</p> <p>Long Term: Right of Way Use will be determined during the permitting process.</p> <p>Use of Public Parking (per stall/per day)</p>	<p>\$ 25.00</p> <p>25.00</p> <p>40.00</p> <p>25.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided							Fees (\$)
PUBLIC WORKS	Solid Waste Collection & Disposal							
	*Commercial, Industrial and Government Properties: <u>(For Garbage Dumpsters)</u>							
Dumpster Rates	SIZE	2 TIME	3 TIME	4 TIME	5 TIME	6 TIME	7 TIME	
	2YD	147.23	220.86	294.49	368.10	441.72	515.34	
	4YD	286.30	429.45	572.59	715.62	858.90	1,002.05	
	6YD	419.22	628.84	838.46	1,048.07	1,257.68	1,467.29	
	8YD	558.96	838.46	1,117.93	1,397.42	1,676.90	1,956.39	
Return Trip Flat Rate	50.00							
Extra Dump of Dumpster	SIZE	1 TIME						
	2YD	17.00						
	4YD	33.06						
	6YD	48.41						
	8YD	64.55						
Compactor Rates	SIZE	2 TIME	3 TIME	4 TIME	5 TIME	6 TIME	7 TIME	
	2YD	234.62	351.93	469.23	586.55	703.85	821.16	
	4YD	469.23	703.85	938.48	1,173.09	1,407.71	1,642.33	
	6YD	687.17	1,030.76	1,374.35	1,717.94	2,061.52	2,405.11	
Cardboard Recycling Dumpster Rates	SIZE	1 TIME	2 TIME	3 TIME	4 TIME			
	2YD	73.62	147.23	220.86	294.49			
	4YD	143.15	286.30	429.45	572.59			
	6YD	209.61	419.22	628.84	838.46			
	8YD	279.48	558.96	838.46	1,117.93			

Footnote / Explanation

- 1 Waste removal fees for Governmental, Industrial, and Commercial properties, including, hotels, motels, and multi-unit buildings with nine (9) units or more, shall be determined by the Public Works Director according to the volume of refuse collected per each collection event (pull).
- 2 Return Trip rate applies when initial collection isn't possible due to customer failing to provide safe and unobstructed access.
- 3 An additional fee of \$8/month shall be added for properties requesting a lock bar be utilized on their container
- 4 Annual rates effective October 1st may fluctuate from year to year based on Consumer Price Index data released by the U.S. Bureau of Labor Statistics through June of the previous fiscal year



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)		
PUBLIC WORKS	Solid Waste Collection & Disposal	Resident (per month)	Commercial (per month)	Contractor (per month)
Waste Removal Fees	<p align="center"><u>(Other Than Garbage Dumpsters)</u></p> <p>Downtown Commercial Properties 95 gal. each container - 3 times / week service</p> <p>Other Commercial Properties 95 gal. each container - 2 times / week service</p> <p>Primary Property Account Assessment A minimum administrative ready to serve charge shall be made against all commercial, industrial, and governmental property of \$39.80 per month. This fee shall be billed to the main property account. No removal services are included in this fee.</p> <p>Mobile Home Park Properties (per unit) Holtz Mobile Home Park Holiday II Mobile Home Park Palm Beach Mobile Home Park Orange Grove Mobile Home Park</p>		<p align="right">79.94</p> <p align="right">48.67</p> <p align="right">39.80</p>	
Footnote / Explanation				
	<p>1 Waste Removal fees for Governmental, Industrial, and Commercial properties, including, hotels, motels, and multi-unit buildings with nine (9) units or more, shall be determined by the Public Works Director according to the volume of refuse collected per each collection event (pull)</p> <p>2 Return Trip rate applies when initial collection isn't possible due to customer failing to provide safe and unobstructed access</p> <p>3 An additional fee of \$8/month shall be added for properties requesting a lock bar be utilized on their container</p> <p>4 Annual rates effective October 1st may fluctuate from year to year based on Consumer Price Index data released by the U.S. Bureau of Labor Statistics through June of the previous fiscal year</p>			



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT A

Originating Department	Description of Services Provided	Fees (\$)		
PUBLIC WORKS	Solid Waste / Recycling	Resident (per month)	Commercial (per pull)	
Other Fees	<p>Citation Fee: Administrative fee for all properties issued non-compliance violations</p> <p>¹ Yard Waste, Discarded Furniture, Bulk Waste- Over 4 c.yds Fines - 0 to 12 cubic yards (per cubic yard) 25.00 25.00 Fines - over 12 cubic yards (per cubic yard) 15.50 15.50</p> <p>² Construction / Demolition Debris Deposited on the Ground Fines - 0 to 4 cubic yards (per cubic yard) 50.00 50.00 Fines - 5 cubic yards and above (per cubic yard) 100.00 100.00</p> <p>Garbage/Vegetation Carts Fines - Carts out wrong day/improperly stored per day 25.00/cart 25.00/cart</p> <p>³ Non Truck Access fees \$5.67 per 95 gal. container 5.67 5.67</p>			
Footnote / Explanation				
1	Roll Off is required for any construction/demolition debris			
2	Early Out and Volume Violations are omitted if Lake Worth Beach Waste Division is contacted the morning of trash being deposited for a Special Pickup, excluding construction/demolition material.			
3	Cases where trucks cannot enter property , a \$5.67 per 95 gal. container per collection event fee is established			



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT A

Originating Department	Description of Services Provided	Fees (\$)		
PUBLIC WORKS	Solid Waste - Other		Commercial	
Misc. Solid Waste Fees	Roll-off Franchise Fees			
	Annual Permit Fee.....		Per Contract	
	Franchise Activity Fee.....		Per Contract	
	Revocation or Suspension of Franchise			
	Appeal Fee.....		\$ 500.00	
	Violation of Exclusive Commercial Solid Waste Collection *			
	First Violation (per day).....		\$ 250.00	
	Second Violation (per day).....		\$ 350.00	
	Third and subsequent violation (per day)		\$ 500.00	
	Decorative Dumpster Wrap (Installation included)*			
2 YD	\$ 2,250.00			
4 YD	\$ 2,600.00			
6 YD	\$ 2,830.00			
8 YD	\$ 3,390.00			
Public School Rates	Barton Elementary		979.95	
	Highland Elementary		979.95	
	North Grade Elementary		979.95	
	South Grade Elementary		979.95	
	Lake Worth Middle		979.95	
	Lake Worth High		2,172.58	

Footnote / Explanation

- * Decorative Dumpster Wraps are only available in locations where due to limited space on site, both the Public Works Department and Building Department are in agreement a dumpster enclosure is not an option. While there are preselected LWB wraps to choose from, this decorative option is contingent upon location and must be approved by the Public Works Department.
- 1 Public Schools Rate includes Primary Property Account Assessment
- 2 Public Schools pay disposal directly to the Solid Waste Authority



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)					
COMMUNITY SUSTAINABILITY	Code Compliance	Costs - see table below					
Administrative Costs A. B. C. D. Total of (A + B + C) Total of (A + B + D)	Code Compliance Prosecution - Unit Costs						
			Hourly Rates	Burden Multiplier	Time Hour	Cost	
	Case Preparation						
		Compliance Manager	\$38.70	1.7	1	\$65.79	
		Compliance Officer	\$20.80	1.7	3	\$106.08	
		Code Administration	\$16.80	1.7	1	\$28.56	
		Director	\$57.69	1.7	0.1	\$9.81	
		Building Official	\$39.73	1.7	0.25	\$16.89	
		Administrative Costs (Postings, Copies, Photographs)				\$25.82	
						Subtotal	\$252.94
	Case Review						
		Compliance Manager	\$38.70	1.7	0.5	\$32.90	
		Compliance Officer	\$20.80	1.7	0.5	\$17.68	
		Code Administration	\$16.80	1.7	1	\$28.56	
		Director	\$57.69	1.7	0	\$0.00	
		Administrative Costs (Copies, Files)				\$2.25	
						Subtotal	\$81.39
	Case Hearing - Uncontested Case						
		Special Magistrate	\$165.00	1	0.15	\$24.75	
		Compliance Manager	\$38.70	1.7	0.15	\$9.87	
		Compliance Officer	\$20.80	1.7	0.15	\$5.30	
		Code Administration	\$16.80	1.7	0.7	\$19.99	
		Director	\$57.69	1.7	0	\$0.00	
		Administrative Costs (Copies, Orders, Postage)				\$4.05	
		Recording Fees				\$27.00	
						Subtotal	\$90.96
	Case Hearing - Contested Case						
		Special Magistrate	\$165.00	1	0.5	\$82.50	
	Compliance Manager	\$38.70	1.7	0.5	\$32.90		
	Compliance Officer	\$20.80	1.7	0.5	\$17.68		
	Code Administration	\$16.80	1.7	1.75	\$49.98		
	Director	\$57.69	1.7	0	\$0.00		
	Administrative Costs (Copies, Orders, Postage)				\$4.05		
	Recording Fees				\$27.00		
					Subtotal	\$214.11	
	Total Unit Cost - Uncontested Hearing					\$425.29	
	Total Unit Cost - Contested Hearing					\$548.43	
	Contested Hearings Lasting Longer than 30 minutes may be subject to additional charges.						
Footnote / Explanation							
*	Contested hearings lasting longer than 30 minutes may be subject to additional charges.						



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)	
COMMUNITY SUSTAINABILITY	Code Compliance (Cont'd)	Costs	Other Costs
Administrative Costs (Cont'd)	<p>Additional Costs</p> <p>1 The rate established by the U.S. Post Office</p> <p>2 If posting is required, it shall be assessed at the fully burdened rate* of pay of the Code Compliance Officer.</p> <p>3 If hand-delivery is required, it shall be assessed at the fully burdened rate* of pay of the Code Compliance staff.</p> <p>4 If additional photographs (more than 4) are required, they shall be assessed at the fully burdened rate* of pay of the Code Compliance Officer.</p> <p>5 If any other action is required to be taken by the Code Compliance staff that is over and above the customary official handling of a code compliance case, it shall be assessed at the fully burdened rate of the staff.</p> <p>6 If Building Official becomes involved, his or her time shall be charged at the fully burdened rate of pay.</p> <p>7 If Zoning Official becomes involved, his or her time shall be charged at the fully burdened rate of pay.</p> <p>Remedial Services Administrative Fee \$150.00 If Remedial Services are required more than 2 times in a 12 month period \$300.00 If preparation for Tax Roll is required for Remedial Services (per case) \$75.00</p>		
Miscellaneous Fees	<p>Remedial Services Contractor</p> <p>Boarding Certificate Fee \$100.00</p> <p>Code Violation Verification Letter \$100.00 Code Violation Verification Letter (Update within 1 month) \$25.00</p>		<p>Cost of Services</p>
Footnote / Explanation			
*	<p>Fully Burdened Rate - is the employee hourly rate of pay plus hourly amount for Benefits costs which includes (Social Security, Medical, Pension, and Other Fringe Benefits costs)</p>		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Code Enforcement Lien Reduction, Reconsideration of Sale and Lien Release, Processing Stipulation	Costs
(Application Fees for relief under Article VI "Code Enforcement")	<ol style="list-style-type: none"> 1 Lien Reduction, initial application 2 Lien Reduction, each additional application 3 Reconsideration for sale 4 Release of lien application; requesting City Attorney's determination of unenforceability 5 Stipulation Extension of Time 	<p>\$250.00</p> <p>\$250.00</p> <p>\$250.00</p> <p>\$250.00</p> <p>\$150.00</p> <p>\$150.00</p>
Recording Fees	<ol style="list-style-type: none"> 6 Release of Lien Recording Fees 	<p>\$27.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Building Division	Costs
Administrative Servicing and Processing	Administrative Fee for Servicing and Processing Applications that are not Building Permits	\$25.00 per item
Penalty Permit Fee	Working without proper permit	Permit fee plus 2x permit fee w/o surcharges
Same Day Inspection Fee	Fees Charged for requesting same day inspection	100.00 per Inspection



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Building Division	Costs
Permit Fees	Minimum permit fee for Total Value of Construction up to 3,000 value Fees based on percentage of Total Value of Construction The first \$500,000 of Total Value of Construction, plus The Total Value of Construction from \$500,001 to \$1,000,000, plus The Total Value of Construction from \$1,000,001 to \$2,500,000, plus The Total Value of Construction from \$2,500,001 to \$12,500,000, plus The Total Value of Construction above \$12,500,001	\$ 65.00 2.25% 1.50% 1.00% 0.40% 0.25%
Plan Filing Fee	50% of the estimated total permit fee shall be paid upon submittal of permit application. This fee is non-refundable.	
Plan Review Fee	First submittal is included in Plan Filing Fee Second submittal-No Charge Third submittal - (same critique items from second reviews) Each Additional submittal-a fee of 4 times the Plan Filing Fee, per 553, F.S. Please refer to Public Services, Electric Utilities and Water Utilities sections for departmental plan review fees.	
Revisions	Base fee of 50.00, plus an additional 10.00 per plan page. Any construction valuation increase is subject to additional permit fees.	
Expedited Plan Review	Based fee of 100.00, plus 50.00 per plan page. Expedited review of revisions will be conducted with a base fee of 50.00, plus 25.00 per plan page. Based upon availability of the plans examiner(s) during normal work week.	
Paper Permit Submittal	\$15, includes first 100 pages 11 x 17 and smaller. \$1 per page for plans larger than 11 x 17.	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT A

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Building Division	Costs
Permit Extension Fee	First Extension Second Extension Additional extensions Permit extension allowed by law in excess of 6 months	\$50.00 \$75.00 \$100.00 \$500.00
Expired Permit Renewals	Permits which have expired may be renewed, in accordance with the City of Lake Worth Beach's Administrative Amendments to the Florida Building Code Section 105.4, Conditions of the Permit. For a permit expired less than 6 months a \$50.00 renewal fee is due. For permits expired more than 6 months, \$50.00 fee due plus 10% of the previous permit fees required must be paid.	\$50.00 < 6 months \$50.00 + 10% > 6 months
Refund of Permit fees	Prior to the issuance of the permit: After payment in full of permit fees, and prior to the commencement of construction, a refund of 50% of such fees may be requested. Any request must be in writing, addressed to the Building Official, and be notarized. Fifty percent (50%) or \$81, whichever is greater, shall be retained by the City. No refund will be issued once construction has commenced, application expires or permit expires.	
Work completed without Required Inspections		\$250.00
Re-inspection fee	First technical inspection failed Second filed inspection without corrections Third and subsequent inspections w/o corrections	N/C \$50.00 \$200.00
Temporary Certificate of Occupancy or Completion (TCO/TCC)	Valid for a period of 30 to 60 days. Additional time extensions may be permitted by the Building Official for a period of 30 days.	\$500.00 \$250.00
Board of Appeals	Construction Board of Adjustment and Appeal Application	\$250.00
Change of Contractor	Change of Contractor	\$50.00
Unscheduled Inspections	Unscheduled inspections shall be performed by request, and contingent upon the availability of inspectors (Same Day Inspection).	\$100.00
After Hours Inspections	Upon written request three (3) days in advance, payment of appropriate fees, and contingent upon availability of inspectors, inspections outside normal work hours shall be charged as follows. On weekdays, a four-hour minimum at \$75 per hour is charged.	\$300.00 (\$150.00 per hour. 2 hr minimum)
Fire Administrative Fee	An administrative fee shall be collected for each submittal or transaction involving fire/Rescue permits, plan reviews or inspections.	\$25.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Building Division	Costs
Contracted Service Copies	Outsourced copy service-actual cost charged by third-party company plus \$25 administrative fee. In-House copies (when available) \$10 per plan page plus \$50 administrative fee. Actual cost plus \$25.00	
Miscellaneous Copies	25 cents Per page each 8 1/2" x 11" document 35 cents Per page each 8 1/2" x 14" document 50 cents Per page each 11" x 17" document	\$0.25 per page (8.5 X 11) \$0.35 per page (8.5 X 14) \$0.50 per page (11 X 17)
Unproductive Inspection	Inspection (defined as not ready for inspection, no building access, no plans, permit or required NOC on site, no site access, or site/building too dangerous to inspect)	\$50.00
2nd Unproductive Inspection	Same notice as unproductive inspection	\$250.00
Special Inspector Refunds	Plan Review Inspection Refunds do not include state surcharges or administrative fees.	25% 25%
30 yr Recertification Program	Review of statutory required 30 year recertification report and filing including comments	\$500.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Business Tax Receipts & Business Regulations	Costs
Use & Occupancy Certificates	<p>Application Fees for Use & Occupancy Certificates:</p> <ul style="list-style-type: none"> (a) Single residential rental property Plus each individual dwelling unit (b) Single Commercial / industrial property Plus each individual dwelling unit Plus each individual tenant business Plus each individual mobile home lot <p>Application fee for exemption from use and occupancy</p>	<p>\$ 50.00 5.00</p> <p>75.00 5.00 5.00 5.00</p> <p>50.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Business Tax Receipts & Business Regulations	Costs
Use & Occupancy Certificates	<p>Inspection fees for Use and Occupancy certificates and Business Tax receipt applications:</p> <p>1 Single-Family; townhome; multi-level condominium</p> <p>2 Apartment; mobile home; single-level condominium</p> <p>3 Individual Standard Hotel or Motel Room</p> <p>4 Individual Extended Stay Room or Hotel/Motel Suite</p> <p>5 Individual Assisted Living/Retirement/Nursing Care Room</p> <p>6 Individual Assisted Living/Retirement/Nursing Care Suite/Apartment</p> <p>7 Commercial under 2,500 square feet</p> <p>8 Commercial between 2,500 square feet and 7,500 square feet</p> <p>9 Commercial over 7,500 square feet</p> <p>10 Industrial under 2,500 square feet</p> <p>11 Industrial between 2,500 square feet and 7,500 square feet</p> <p>12 Industrial over 7,500 square feet or larger</p> <p>13 Second and subsequent reinspection fee, per unit</p> <p>14 Home occupations will be charged the residential rate shown above</p>	<p>\$ 75.00</p> <p>50.00</p> <p>25.00</p> <p>35.00</p> <p>25.00</p> <p>35.00</p> <p>75.00</p> <p>100.00</p> <p>\$125 + \$10 for each additional 1,000 sq. ft. over 10,000 sq. ft.</p> <p>100.00</p> <p>125.00</p> <p>\$150 + \$10 for each additional 1,000 sq. ft. over 10,000 sq. ft.</p> <p>50.00</p> <p>See lines 1, 2, 3</p>
<p><u>Note: Due to the Covid Pandemic the inspection fees may be reduced by 50% for inspections involving only the exterior of properties.</u></p>		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
<p>COMMUNITY</p> <p>SUSTAINABILITY</p>	<p>Planning, Zoning & Historic Preservation (Land Development Regulations-LDRs)</p>	<p>Costs</p>
<p>ADVERTISEMENT FEES</p>	<p>Display Advertising Fees All applications that require display advertising for a public hearing / meeting.</p> <p>Legal Advertising Fees All applications that require legal advertising for a public hearing / meeting.</p> <p>First Sign & Envelopes Each additional sign</p>	<p>Cost Recovery</p> <p>Cost Recovery</p> <p>\$ 40.00</p> <p>\$ 30.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
MISCELLANEOUS FEES	Color Zoning or Future Land Use (FLU) Map	Current color copy rate
	Black and White Zoning or FLU Map	Current black/white copy rate
	Comprehensive Plan	Current copy rate
	Zoning Confirmation Letter	100.00
	Zoning Confirmation Letter - Specific Use	200.00
	Zoning Interpretation Letter	250.00
	Zoning Gross Entitelment Letter	300.00
	Certificate of Non-Conformity	250.00
	Hearing Postponement Request by Applicant after First Request	50.00 + advertising cost
	Records File Retrieval (per box)	Cost Recovery
	Cost Recovery - Consultant Fees	Cost Recovery
	Cost Recovery - Staff Research	50.00 per hour after 1st hour
	Cost Recovery - Legal Review Additional	200.00 per hour after 1st hour
	Cost Recovery - Special Projects	Cost Recovery



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
PLANNING & ZONING FEES	Abandonment	
	Right-of Way	\$ 1,500.00
	Other	1,500.00
	Alcohol License Sign-off	
	New License	100.00
	Name Change	50.00
	Temporary Special Event	50.00
	Annexation	1,000.00
	Legal Description & Boundary Survey Review	Cost Recovery, plus \$100
	Appeals	
	Appeal of Zoning Interpretation	250.00
	Appeal of Administrative Decision	300.00
	Appeal of Board Action (To Commission)	500.00
	Community Residences	
	Location Research Request	200.00
	Annual State Sign-off	50.00
	Comprehensive Planning	
	FLU Map Amendment - Small (<10 acres)	3,000.00
	FLU Map Amendment - Large (>10 acres)	5,000.00
	Comprehensive Plan Text Amendment	3,000.00
	Concurrency Certificate of Exemption	100.00
	Concurrency Certificate of Reservation	100.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
PLANNING & ZONING FEES (Cont'd)	<p>Development of Regional Impact (DRI) DRI Regular DRI Major Amendment DRI Minor Amendment</p> <p>Development of Significant Impact (DSI) DSI Regular DSI Major Amendment DSI Minor Amendment</p> <p>Distance Proximity Waivers - All Types</p> <p>Murals Application Review and Board Approval Mural installed without approvals</p> <p>Planned Developments (PD) Residential Planned Development Mixed Use Planned Development Urban Planned Development Major PD Amendment Minor PD Amendment Performance Standard Review</p> <p>Resubmittal of Application After Two (2) notices of Incompleteness</p> <p>Review of Project Performance Reports Pre and post project completion report reviews</p>	<p>\$ 5,000.00 3,000.00 1,000.00</p> <p>3,000.00 \$ 3,000.00 \$ 300.00</p> <p>\$ 1,200.00</p> <p>\$ 150.00 \$ 500.00</p> <p>\$ 3,500.00 \$ 4,000.00 \$ 3,000.00 \$ 1,750.00 \$ 750.00 \$ 1,000.00</p> <p>25% of Application Fees</p> <p>\$ 250.00 each review</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
PLANNING & ZONING FEES (Cont'd)	<p>Site Plans (Review by Site Plan Review Team (SPRT) + base fee per individual department review)</p> <ul style="list-style-type: none"> Minor Site Plan Approval \$ 1,500.00 Minor Site Plan Amendment \$ 500.00 Minor Site Plan Modification \$ 50.00 Major Site Plan Approval \$ 3,000.00 Major Site Plan Amendment \$ 1,500.00 Additional SPRT Reviews (beyond initial application and 2 resubmittals) \$ 300.00 <p>Landscape \$ 75.00</p> <p>Subdivisions</p> <ul style="list-style-type: none"> Minor Subdivisions \$ 250.00 Major Subdivisions & Plat Review \$ 2,500.00 Unity of Title Review (New or Release) \$ 250.00 Engineering Review Cost Recovery <p>Time Extensions</p> <ul style="list-style-type: none"> Administrative Approval \$ 250.00 Board Approval \$ 750.00 <p>Use Permits</p> <ul style="list-style-type: none"> Administrative - Residential Use \$ 350.00 Administrative - Non-Residential Use \$ 500.00 Conditional - Residential Use \$ 700.00 Conditional - Non-Residential Use \$ 1,500.00 Conditional -Wireless Telecommunication Equip & Facilities \$ 2,500.00 	
Footnote / Explanation		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
	PLANNING & ZONING FEES (Cont'd)	Variance Fees
Zoning Review of Building Permits	Single Family Residential (SFR)	\$ 350.00
	Single Family Residential-each additional	\$ 100.00
	Multi-Family Residential (MFR)	\$ 1,500.00
	Multi-Family Residential - each additional	\$ 200.00
	Non-Residential and Mixed Use (NR &MU)	\$ 1,500.00
	Non-Residential and Mixed Use - each additional	\$ 200.00
	Signs	\$ 500.00
	Administrative Adjustment	\$ 250.00
	Zoning	
Text Amendment	\$ 3,000.00	
Zoning Map Amendment / Rezone	\$ 2,500.00	
New Construction		
Single Family Residential	\$ 50.00	
Multi-Family Residential < 10	\$ 100.00	
Multi-Family Residential > 10	\$ 150.00	
Non-Residential Single Use	\$ 100.00	
Mixed-Use	\$ 150.00	
Planned Development	\$ 300.00	
Landscape (Other than Single-Family)	\$ 125.00	
Landscape Single-family	\$ 80.00	
Additions		
Single Family	\$ 50.00	
Multi-Family Residential	\$ 75.00	
Non-Residential Single Use	\$ 75.00	
Mixed Use	\$ 75.00	
Interior Renovations / Build-Outs		
Single Family Residential	\$ 25.00	
Multi-Family Residential < 4	\$ 25.00	
Multi-Family Residential > 4	\$ 50.00	
Non-Residential Single Use	\$ 50.00	
Mixed-Use	\$ 50.00	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
BUILDING PERMIT ZONING REVIEW	<p>Generators / HVAC Equipment</p> <p>Single Family Residential</p> <p>Multi-Family Residential</p> <p>Non-Residential Single Use</p> <p>Mixed Use</p> <p>Demolitions</p> <p>Fences/Walls</p> <p>Pools</p> <p>Driveways</p> <p>Landscaping All other except New Construction</p> <p>Signs</p> <p>Window</p> <p>Wall Mounted</p> <p>Free Standing</p> <p>Other</p> <p>Screen Enclosures</p> <p>Dumpster Enclosures</p> <p>Awnings</p> <p>Parking Lot Resurface / Restripe</p> <p>20 space or less</p> <p>21 or more parking spaces</p> <p>Miscellaneous Projects (requiring zoning fees)</p> <p>Resubmittal Fee (per each after the initial resubmittal if it requires zoning review)</p> <p>Revision Review Fee (If requires additional zoning review)</p>	<p></p> <p>\$ 30.00</p> <p>\$ 45.00</p> <p>\$ 45.00</p> <p>\$ 45.00</p> <p>\$ 55.00</p> <p>\$ 55.00</p> <p>\$ 55.00</p> <p>\$ 55.00</p> <p>\$ 80.00</p> <p>\$ 55.00</p> <p>\$ 55.00</p> <p>\$ 80.00</p> <p>\$ 80.00</p> <p>\$ 30.00</p> <p>\$ 55.00</p> <p>\$ 30.00</p> <p>\$ 30.00</p> <p>\$ 30.00</p> <p>\$ 55.00</p> <p>\$ 30.00</p> <p>\$ 25.00</p> <p>\$ 25.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
BUSINESS TAX RECEIPT ZONING REVIEW	Single Family Residential Multi-Family Residential Non-Residential Single Use Mixed Use & Non-Residential Multiple Uses	\$ 20.00 \$ 50.00 \$ 50.00 \$ 60.00
HISTORIC PRESERVATION FEES	Ad Valorem Tax Exemption Historic Site/Structure Designation Historic District Designation	\$ 250.00 \$ 125.00 10.00 per platted lot, Max 500.00
Fee Change	Historic Structure Marker Property Research Fee Historic Waiver per Waiver Work without an Approved CoA Historic Preservation Review without CoA <u>Pre-application Review After 3 Reviews/Meetings</u> Certificate of Appropriateness - Residential Alteration Addition Partial Demolition - Primary Structure Partial Demolition - Accessory Structure Full Demolition - Primary Structure Full Demolition - Accessory Structure Demolition - Feature Relocation New Construction (<3,000 sf) New Construction (>3,000 sf) New Construction - Accessory Structure Non Habitable Certificate of Appropriateness - Non-Residential Alteration Addition Partial Demolition - Primary Structure Partial Demolition - Accessory Structure Full Demolition - Primary Structure Full Demolition - Accessory Structure Demolition - Feature Relocation New Construction (<3,000 sf) New Construction - Accessory Structure Non Habitable New Construction (>3,000 sf)	\$ 125.00 50.00 per hour after 1st hour \$ 150.00 Four Times Regular Fee \$ 25.00 COA Fees to be credited back to the applicant at application submittal \$ 50.00 \$ 75.00 \$ 75.00 \$ 50.00 \$ 500.00 \$ 250.00 \$ 100.00 \$ 500.00 \$ 250.00 \$ 100.00 \$ 350.00 \$ 100.00 \$ 75.00 \$ 100.00 \$ 100.00 \$ 75.00 \$ 500.00 \$ 250.00 \$ 100.00 \$ 500.00 \$ 300.00 \$ 150.00 \$ 500.00
Footnote / Explanation		
1. Increase business license review fee to more accurately reflect staff review time.		



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
Sustainable Bonus Incentive Program (SBI)	<p>Value of Project Improvements Required For Base Line Projects</p> <p>Value of Project Improvements Required For Density, Intensity and Height Incentives</p> <p>Industrial Development Incentive Rate for Industrial - Park of Commerce - I-POC Zoning District</p> <p>Value can be part of an approved project, a combination of improvement value and a contribution to the City's Sustainable Bonus Incentive Program Trust Fund (Trust Fund) or a contribution to the Trust Fund equal to the required value of project improvements.</p> <p>SBI Application Review Fee</p>	<p>\$7.50 per square foot for all building area above the second floor.</p> <p>\$15.00 per square foot for all building area above the second floor.</p> <p>\$3.00 per square foot for all buildings above 30'-0" in height for single story buildings and structures</p> <p>\$150.00</p>
Development Agreement	Preparation of Economic Incentive Development Agreement	\$1,000.00
Transfer of Development Rights (TDR)	<p>Transfer Development Rights Program Cost Funding to be placed in TDR Infrastructure Trust Fund</p> <p>TDR Application Review Fee</p>	<p>\$15.00 per square foot</p> <p>\$500.00</p>
Live Local	Application Review Fee	\$3,500.00
Lake Worth Beach Affordable/Workforce Housing Program	<p>Review of program application, preparation of restrictive covenant and necessary agreements</p> <p>City Attorney Review of restrictive covenants and necessary document if City program is not used</p> <p>Review of required annual report/audit for approved affordable/workforce housing program projects</p> <p>Annual penalty fee for each residential unit not meeting restrictive covenant requirements</p>	<p>\$1,500.00</p> <p>\$1,000.00</p> <p>\$500.00</p> <p>\$15 per sq. ft.</p>
Verifications for Grants, Development Incentives, Housing Credits and Similar	Recovery of staff costs for reviewing and verifying information on projects requesting tax credits, housing credits, grants, development incentives and such related requests.	\$45 per project application plus cost recovery of staff time after 1 hour
Lake Worth Beach Project and Building Performance Standards Review	<p>Review of project and building performance application and verification</p> <p>Review of annual reporting of project and building performance</p>	<p>\$ 500.00</p> <p>\$ 250.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
REVIEWS BY OTHER DEPARTMENTS	<p>Public Services</p> <p>Electric Utilities</p> <p>Water/Sewer Utilities</p> <p>Major site plan approval/amendment</p> <p>Minor site plan approval/amendment</p> <p>Administrative review non-resident</p> <p>Conditional use review</p> <p>Stormwater</p> <p>Major site plan approval/amendment</p> <p>Minor site plan approval/amendment</p> <p>Administrative review non-resident</p> <p>Conditional use review</p> <p>Right-of-Way Permits</p> <p>Revocable Permit</p> <p>Encroachment Permit</p> <p>Sidewalk Café Review/Sign-off</p>	<p>\$ 75.00</p> <p>\$ 75.00</p> <p>\$ 75.00</p> <p>\$ 35.00</p> <p>\$ 25.00</p> <p>\$ 25.00</p> <p>\$ 125.00</p> <p>\$ 75.00</p> <p>\$ 35.00</p> <p>\$ 35.00</p> <p>\$ 1,250.00</p> <p>\$ 1,250.00</p> <p>\$ 25.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Lake Worth Beach Economic Investment Incentive Program Rates (LDRs)	Values
	<p>Utility revenue incentives are based on overall conditioned square footage of spaces with the project</p> <p><u>1. Water and Sewer Utility Calculation</u> Water/Sewer - \$0.0999 per sq. ft. (Based on the projected Water/Sewer Utility revenues from the Project Transaction in aggregate over the first three years of operation, each beginning on the date of the issuance of a Certificate of Occupancy of the residential unit project and commercial unit).</p> <p><u>2. Stormwater Utility Calculation</u> Stormwater - \$0.04 per sq. ft. (Based on the projected Stormwater Utility revenues from the Project Transaction in aggregate over the first three years of operation, each beginning on the date of the issuance of a Certificate of Occupancy of the residential unit project and commercial unit).</p> <p><u>3. Electric Utility Calculation</u> Electric - \$0.50 per sq. ft. (Based on the projected Electric Utility revenues from the Project Transaction in aggregate over the first three years of operation, each beginning on the date of the issuance of a Certificate of Occupancy of the residential unit project and commercial unit).</p>	<p>\$0.0999 per sq ft</p> <p>\$0.04 per sq ft</p> <p>\$0.50 per sq ft</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
COMMUNITY SUSTAINABILITY	Planning, Zoning & Historic Preservation (LDRs)	Costs
Addressing Fees	Vanity Change of Address Creation Request	\$45.00 per application
Department Printer Fees	8 1/2" X 11" 8 1/2" x 14" 11" x 17"	0.25 per page 0.35 per page 0.50 per page
Plotting Printer Charges	18" x 24" 24" x 36" 24" x 40" 36" x 48" Custom	11.00 per page 21.00 per page 24.00 per page 42.00 per page 3.50 per square foot
Digital Material	Existing Layer New Layer	200.00 + Digital Delivery Staff Costs + Equipment + Delivery
Digital Delivery	CD/DVD Disc Electronic Media (restricted by size) Flash Drive/External Drive	5.00 per disc Free 5.00 per drive
Scanning Charges	24" x 36" Custom Scanning	8.00 per page 2.00 per square foot
Administration Fee	Administration Fee per request	25.00 per request
Staff Costs	Hourly fee applied for projects over 45 minutes	35.00 an hour



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
Finance Services	General Government Fees	Costs
Dishonored Check Service Fees *	if amount is < or = \$50 if amount is < or = \$300 if amount is < or = \$800 -or- 5% of check amount if > \$800	\$ 25.00 \$ 30.00 \$ 40.00
Footnote / Explanation		
*	<i>The above fees shall be charged for each check dishonored by the bank upon which it is drawn.</i>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT B

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
Utility Customer Services	<p>Section 1. Deposits</p> <p>A) Before any person shall be entitled to utility service, he/she or the entity must pay a security deposit to the City unless specifically waived herein. Any security deposit may be applied by the City at any time in satisfaction of indebtedness for utility services which may be or become due to the City by the customer. After such application, the remainder thereof may be applied in discharge of any indebtedness of the customer to the City whatsoever and the City may use said deposit as if the City were the absolute owner thereof. This deposit shall not preclude the City from discontinuing, for non-payment, any and all services covered by this deposit regardless of the sufficiency of said deposit to cover such indebtedness for such services.</p> <p>B) <u>Residential Service</u> The initial service deposit for residential utility service in the name of an individual(s) shall be established by consumer information received from a centralized database containing credit and consumer data information pertaining to the payment history of utility bills and other services ("Consumer Information Check" hereafter). The source of the Consumer Information Check may be without limitation credit information, consumer information, credit scoring services, fraud detection, and criminal records provided by national credit reporting repositories, and national criminal record databases, and/or local county systems.</p> <p>The Consumer Information Check will determine the amount, if any, of the deposit required to establish service. The specific amount of the deposit shall be as follows:</p> <ol style="list-style-type: none"> 1) Individual(s) whose Consumer Information Check suggests a substantial risk of delinquency shall pay a deposit of two and one-half (2.5) times the average of estimated monthly billing at the location rounded up to the nearest Fifty Dollars (\$50). 2) Individual(s) whose Consumer Information Check suggests a moderate risk of delinquency shall pay a deposit of one (1.0) times the average of estimated monthly billing for electric service and/or Fifty Dollars (\$50) for water service per unit. 3) Individual(s) whose Consumer Information Check suggests no risk of delinquency shall not be required to pay a deposit. <p>The risk of delinquency shall be established based on information revealed in the Consumer Information Check as reviewed by the city and/or its designee.</p> <p>An individual(s) who fails to provide the proper identification as required on the application for service; who initially provides false information; or, who has no Consumer Information Check history, shall be charged the same deposit as those individual(s) whose Consumer Information Check suggests a high risk of delinquency.</p> <p>Once service is established, the City reserves the right to update an individual(s) Consumer Information Check and require a deposit or an increase in the deposit if the updated Consumer Information Check reveals an increase in risk of delinquency. The customer shall be notified, in writing, of any deposit adjustment and/or amount due the City. The amount due, if any, shall be paid within thirty (30) days of notification or in six (6) equal monthly installments. Failure to pay the additional deposit amount may result in disconnection of service.</p> <p>The initial service deposit for residential utility service in the name of an entity (corporation, partnership, company, etc.) shall be as set forth below for Non-Residential (Commercial) General Service.</p> <p>C) <u>Non-Residential (Commercial) General Service Electric</u></p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT B

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
	<p>The initial service deposit for electric utility service shall be the greater of Two Hundred Seventy Five Dollars (\$275) or two and one-half (2.5) times the monthly average of estimated bill rounded up to the nearest Fifty Dollars (\$50).</p> <p><u>Water and/or Sanitary Sewer</u></p> <p>The service deposit for water and/or sanitary sewer service shall be the greater of Three Hundred Dollars (\$300) or two and one-half (2.5) times the monthly average or estimated bill rounded to the nearest Fifty Dollars (\$50).</p> <p>No non-residential (commercial) electric or water/sewer deposit shall be waived. However, deposits for service to any unit of federal, state or local government are waived as are deposits for service to any organization having a valid State of Florida tax exempt certificate as long as such organization is assessed no more than one (1) delinquent late fee in the most recent twelve (12) month period.</p> <p>In lieu of a cash deposit, a surety bond or an irrevocable letter of credit, as approved by the utility customer service manager or designee, may be accepted for non-residential (commercial) general service.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
Utility Customer Services	<p>Section 2. Deposit Review/Adjustment Policy.</p> <p>A) Residential</p> <p>In addition to the City's reserved right to periodically update an individual(s)' Consumer Information Check and revise the required residential deposit accordingly, the City shall require an adjustment of a residential deposit balance under the following circumstances:</p> <ol style="list-style-type: none"> 1 One (1) disconnect for non-payment; 2 One (1) dishonored check; 3 Balance due on a prior final bill; 4 Evidence of Illegal Use; or, 5 Other evidence suggesting high risk of delinquency. <p>If any of the above exist, the residential account balance shall be adjusted to the amount equal to two and one-half (2.5) times the recent monthly average or estimated bill rounded up to the nearest Fifty Dollars (\$50).</p> <p>B) Non-Residential (Commercial) General Service.</p> <p>The City shall require an adjustment of a non-residential deposit balance under the following circumstances:</p> <ol style="list-style-type: none"> 1 One (1) disconnect for non-payment; 2 One (1) dishonored check; 3 Balance due on a prior final bill; 4 Evidence of Illegal Use; or, <p>If any of the above exist, the non-residential account balance shall be adjusted to the amount equal to two and one-half (2.5) times the recent monthly average or estimated bill rounded up to the nearest Fifty Dollars (\$50).</p> <p>C)</p> <p>An existing customer may request a deposit status review and the review will be used to bring the account into compliance with the requirements herein.</p> <p>D)</p> <p>The customer shall be notified, in writing, of any deposit adjustment and/or amount due the City. The amount due, if any, shall be paid within thirty (30) days of notification or in six (6) equal monthly installments. Failure to pay the additional deposit amount may result in disconnection of service.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
Utility Customer Services	<p><u>Section 3. Refund of Residential Service Deposits</u></p> <p>A) If an account is in the name of the property owner, the residential service deposits shall be refunded to the property owner after a continuous service period of twenty-five (25) months provided that the property owner has a satisfactory payment record; the property owner has not, in the previous twelve (12) months, made more than one (1) late payment of a bill; had a check returned for non-payment of a utility bill; has not engaged in any Illegal Use; left an unpaid balance from a previous account; and, does not have any other indebtedness to the City. Unpaid utility accounts incurred by customers who are the residential property owners create a lien on the property and these liens remain on the property until unpaid utility bills are paid in full.</p> <p>B) In an effort to reduce the amount of unpaid utility accounts and third-party collection efforts, the City has eliminated the return of residential deposits to non-property owners (residential tenants) until the service(s) are terminated; the final bill is paid in full; and, any other indebtedness to the City is paid.</p> <p>C) Refund of a deposit for an active utility account(s) shall be in the form of a credit to the corresponding account(s). Refund of deposit for closed accounts will be in the form of a check payable to the person or persons who established said utility deposit. In the event of a deceased depositor, refund will be to the estate or pursuant to Court order.</p> <p><u>Section 4. Commercial Deposits - Non-Refundable.</u></p> <p>No commercial deposit shall be refunded until the service(s) are terminated; the final bill is paid in full; and, any other indebtedness to the City is paid.</p> <p><u>Section 5. Interest on Deposits.</u></p> <p>Deposits paid to and held by the City of Lake Worth Beach shall accrue simple interest. The interest on the customer's deposit shall be effective after the customer's service and the deposit have been in existence for a continuous period of six (6) months.</p> <p>The following procedure shall be utilized:</p> <p>A) Deposit amounts shall be received and properly receipted in accordance with established procedures.</p> <p>B) Each year, during the month of September, the City of Lake Worth Beach shall establish the percentage rate to be applied on those monies on deposit on September 30 of that year. The percentage rate to be applied shall be based on the interest earned by the city for the deposits less a reasonable administrative fee for administration of the deposits. The City Manager shall be vested with the authority to approve the percentage rate to be applied and associated administrative fee.</p> <p>C) Each year during the month of October, the accrued interest shall be credited and applied to the customer's account as payment towards the current bill. If the monies have not been on deposit for the entire year, the credit will be adjusted to reflect the actual number of months that the monies have been on deposit.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT B

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
Utility Customer Services	<p>Section 6. Service Charge.</p> <p>A) Initial Service or Transfer of Service.</p> <p>1) Initial application for utility service(s). This charge is due at the time of application.</p> <p>2) Application for transfer of utility service(s) from one service address to another. This charge is due at the time of application.</p> <p>B) Connections/Disconnections/Reconnections.</p> <p>1) Initial connection, transfer of service, or a connection for an existing account, PER METER:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 5:00 P.M., except holidays. This charge is due at the time the service is requested.</p> <p style="padding-left: 40px;">All other times where service is requested after business hours and service personnel are on duty and are available. This charge is due at the time the service is requested.</p> <p>2) Disconnection when terminating service:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 5:00 P.M., except holidays, no charge.</p> <p>3) Reconnection of service at meter after disconnection for non-payment or violation of a rule or regulation shall require full payment of the total outstanding past due balance and the appropriate reconnection fee to the City. The PER METER service charge shall be:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 5:00 P.M., except holidays.</p> <p style="padding-left: 40px;">All other times where service is requested after business hours and service personnel are on duty and are available. This charge is due at the time the service is requested or billed</p> <p style="padding-left: 40px;">Following the second or subsequent disconnection for non-payment within a twelve-month period, and full payment of the outstanding balance and reconnect fee is received or billed</p> <p style="padding-left: 40px;">In all cases where payment is received in full, service will be scheduled for reconnection. Same day service is not guaranteed.</p> <p>4) Reconnection of service at pole after disconnection for non-payment or violation of a rule or regulation, and when payment of the total outstanding balance plus re-connection fee has been received, PER METER:</p> <p>5) Temporary connection of service for Fairs, Exhibits, Constructions, Projects, Displays, etc., PER METER:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 6:00 P.M., except holidays. This charge is due at the time of application.</p> <p style="padding-left: 40px;">Service not available at other hours except by special arrangement with Director of Utilities.</p> <p>6) Special Handling of Billing Notices and Payments for Convenience of Customer.</p> <p style="padding-left: 40px;">When payments are presented in person at the Customer Service office or if a customer requests copies of their utility bills, a convenience fee will be added to the required bill in order to offset the added costs of handling.</p> <p style="padding-left: 40px;">When payments are made using electronic e-checks, a convenience fee will be applied by the payment processing vendor.</p>	<p>\$20.00/account</p> <p>\$20.00/account</p> <p>\$35.00</p> <p>\$45.00</p> <p>NC</p> <p>\$35.00</p> <p>\$45.00</p> <p>\$90.00</p> <p>\$45.00</p> <p>\$250.00</p> <p>\$525.00</p> <p>\$2.00/bill</p> <p>\$3.75 per transaction up to \$20,000</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT B

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
	<p>7) Special Field Services for Convenience of Customer.</p> <p>When, for the convenience of the customer, a special trip has to be made to read a meter and/or to service Utility equipment because access to the Utility's meter/equipment is limited by a fence, porch, animal, or other encumbrance, for each trip made.</p> <p style="text-align: right;">\$30.00</p> <p>If service described in (B-7) above requires the Utility to use a bucket truck, or other special equipment, for each such special trip made.</p> <p style="text-align: right;">\$250.00</p> <p>8) Automatic Monthly Payment Program Incentive for ACH bank draft & Paperless selection</p> <p>Customers enrolling in the City of Lake Worth Beach's Automatic Monthly Payment program (ACH bank draft) and who thereby provide automatic payment authorization to the City (from their bank checking or savings account or other City authorized payment institution) allowing and directing the City to process automatic monthly payment of their City utility bill and ALSO sign up for Paperless statements shall receive a one-time credit on their City utility account in the amount of \$25.00. This \$25 participation incentive shall apply to all existing and new City utility customers. This participation incentive credit is limited to one per family account per service location. In the event the customer withdraws from the City's Automatic Monthly Payment program while still continuing to be a customer of the City of Lake Worth Beach utilities, the \$25.00 credit will be reversed and charged back to the customer within one year.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT B

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
Utility Customer Services	<p><u>Section 11. Meter Tampering/Current Diversion.</u></p> <p>Title to meters and metering equipment shall be and remain with the City of Lake Worth Beach. Unauthorized connections to, or tampering with the City of Lake Worth Beach's meter or meters, or meter seals, or indications or evidence thereof, subjects the customer to immediate discontinuance of service, prosecution under the laws of Florida, adjustment of prior bills for services rendered, and reimbursement to the City of Lake Worth Beach for all extra expenses incurred on this account. The customer will be charged a field investigation charge and civil liability under section 812.14(5), Florida Statutes, as amended from time to time.</p> <p><u>Section 12. Franchise Fees.</u></p> <p>The Monthly Rate of each rate schedule is increased by the specified percentage factor for each franchise area as set forth in the Franchise Fee Factors which are incorporated herein by reference and filed with the Florida Public Service Commission. This percentage factor shall be applied after other appropriate adjustments.</p> <p><u>Section 13. Overhead/Underground Differential.</u></p> <p>Underground distribution system service is available. However, the cost of construction differential between underground service and normal overhead service as estimated by the City of Lake Worth Beach shall be paid in advance by the customer.</p> <p><u>Section 14. Underground Individual Service.</u></p> <p>Underground individual service, up to 200 AMP capacity, is available upon request by the customer. The cost of installation depends upon type of service, length and actual site conditions. As an alternative to paying Lake Worth Beach Utilities for doing all of the work, the customer may provide all the necessary facilities (i.e. ducts, pedestals, pads, etc.), subject to the approval of the City of Lake Worth Beach with the customer paying the balance of costs that the City of Lake Worth Beach estimates are remaining. For service in excess of 200 AMP capacity, installation shall be by a licensed contractor in a manner approved by the Electrical Division of the City of Lake Worth Beach.</p> <p><u>Section 15. General Area and Street Lighting.</u></p> <p>In areas where street lighting and/or private area lighting are not generally available, installation of such lighting service will be provided at the customer's expense. This cost will be a contribution in aid of construction, payable in advance. As an option, upon approval of the Electrical Utility of the City of Lake Worth Beach, installation may be by customer's contractor.</p> <p><u>Section 16. Special Conditions.</u></p> <p>If specific electrical service other than that stated above is required, the City of Lake Worth, at the customer's request, will provide such service based on the estimated cost of installing such additional electrical equipment. This estimated cost will be a contribution in aid of construction, payable in advance by the customer to the City of Lake Worth. All services shall be subject to the applicable rules, regulations and tariff charges of the City of Lake Worth Beach, including service charges.</p>	<p>\$500.00</p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
ELECTRIC UTILITY	ELECTRIC UTILITY CHARGES	Costs
Utility Customer Services	<u>Section 17. Advanced Metering Infrastructure Opt-Out.</u>	
A)	Any Electric Utility customer with a single-phase, 240V service may elect to utilize a digital, noncommunicating electric meter, opposed to the standard digital communicating electric meter.	
B)	One-time enrollment fee per meter location	\$ 80.00
C)	Recurring monthly service charge for customer only enrolling an eligible electric meter location.	\$ 34.00
D)	Recurring monthly service charge for customer enrolling both an eligible electric meter location and eligible water location.	\$ 48.00
	<u>Section 18. Miscellaneous.</u>	
A)	Reimbursement for Extra Expenses The customer may be required to reimburse the City for all expenses incurred by the City on account of violations of the City's rules and regulations by the customer.	
B)	Inspection of Customer's Installation All electrical installations or changes should be inspected upon completion by competent authority to ensure that wiring, grounding, fixtures and devices have been installed in accordance with the National Electrical Code and such local rules as may be in effect. Where governmental inspection is required by local rules or ordinances, the City of Lake Worth Beach cannot render service until such inspection has been made and formal notice of approval has been received by the City of Lake Worth Beach from the inspecting authority. The City of Lake Worth Beach reserves the right to inspect the customer's installation prior to rendering service and from time to time thereafter but assumes no responsibility whatsoever for any portion thereof.	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)																																				
WATER UTILITY	WATER & SEWER UTILITY CHARGES	Costs																																				
<p>Building Department</p> <p>Customer Services</p>	<p>1. Reserved Capacity Charges: These fees are paid to the building department at the time of building permit issuance. Equivalent Residential Unit (ERU) shall be defined in accordance with the WUPP.¹ Multi-family complexes and each mobile home park unit on a property shall be defined to be 66% of one ERU.</p> <p>Water Capacity Charge: per ERU Sewer Capacity Charge: per ERU</p> <p>Meter Size # of ERUs</p> <table border="0"> <tr><td>5/8 x 3/4"</td><td>1</td></tr> <tr><td>1"</td><td>2.5</td></tr> <tr><td>1 1/2"</td><td>5</td></tr> <tr><td>2"</td><td>8</td></tr> <tr><td>3"</td><td>15</td></tr> <tr><td>4"</td><td>25</td></tr> <tr><td>6"</td><td>50</td></tr> <tr><td>8"</td><td>80</td></tr> </table> <p>Upsizing of the meter: Current Capacity and Meter Fees for the upsized meter, less a credit for Capacity and Meter fees and other fees for the original meter.</p> <p>2. Water Meter Set and Tap Fees: Fees are paid to Customer Service at the time of utility service application. For sizes not listed, fee is based on actual costs determined by the City. For meters larger than 2", taps are done by a licensed contractor.</p> <table border="0"> <tr> <td>Meter Size</td> <td></td> <td>Meter Set Only</td> <td>Tap and Meter Set</td> </tr> <tr> <td>3/4"</td> <td></td> <td>\$ 310.00</td> <td>\$ 1,428.00</td> </tr> <tr> <td>1"</td> <td></td> <td>\$ 400.00</td> <td>\$ 1,550.00</td> </tr> <tr> <td>1 1/2"</td> <td></td> <td>\$ 640.00</td> <td>\$ 2,320.00</td> </tr> <tr> <td>2"</td> <td></td> <td>\$ 850.00</td> <td>\$ 2,535.00</td> </tr> </table> <p>3. Cancellation fee: 25.00 minimum or Actual Expense</p> <p>4. Asphalt repair: Actual Expense Plus 10% for administrative handling</p> <p>5. Sanitary sewer lateral and tap Fee: (0 -10 feet) \$ 2,500.00 (10 feet +) Actual Expense Determined by the City</p> <p>Contact Customer Service to Move Meter</p>	5/8 x 3/4"	1	1"	2.5	1 1/2"	5	2"	8	3"	15	4"	25	6"	50	8"	80	Meter Size		Meter Set Only	Tap and Meter Set	3/4"		\$ 310.00	\$ 1,428.00	1"		\$ 400.00	\$ 1,550.00	1 1/2"		\$ 640.00	\$ 2,320.00	2"		\$ 850.00	\$ 2,535.00	
5/8 x 3/4"	1																																					
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Footnote / Explanation																																						
W.U.P.P. ¹	Water Utility Policy and Procedures																																					



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
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WATER UTILITY	WATER & SEWER UTILITY CHARGES	Costs
Customer Services	6 Backflow Device Administrative Fee, per year	\$25.00
	7 Cross connection involving a private water system, which is a health hazard, per day.	\$5,000.00
	8 Cross connection involving a private water system, which is not a health hazard, per day.	\$1,000.00
	9 Failing to test or maintain backflow prevention assemblies, as required, per violation.	\$1,000.00
	10 Unmetered Fire Line Inspection Charge, prior to operation.	\$500.00



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT C

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITIES	WATER AND SEWER UTILITY CHARGES	Costs
Utility Customer Services	<p><u>Section 1. Deposits</u></p> <p>A) Generally</p> <p>Before any person shall be entitled to utility service, he/she or the entity must pay a security deposit to the City unless specifically waived herein. Any security deposit may be applied by the City at any time in satisfaction of indebtedness for utility services which may be or become due to the City by the customer. After such application, the remainder thereof may be applied in discharge of any indebtedness of the customer to the City whatsoever and the City may use said deposit as if the City were the absolute owner thereof. This deposit shall not preclude the City from discontinuing, for non- payment, any and all services covered by this deposit regardless of the sufficiency of said deposit to cover such indebtedness for such services.</p> <p>B) <u>Residential Service</u></p> <p>The initial service deposit for residential utility service in the name of an individual(s) shall be established by consumer information received from a centralized database containing credit and consumer data information pertaining to the payment history of utility bills and other services ("Consumer Information Check" hereafter). The source of the Consumer Information Check may be without limitation credit information, consumer information, credit scoring services, fraud detection, and criminal records provided by national credit reporting repositories, and national criminal record databases, and/or local county systems.</p> <p>The Consumer Information Check will determine the amount, if any, of the deposit required to establish service. The specific amount of the deposit shall be as follows:</p> <ol style="list-style-type: none"> 1) Individual(s) whose Consumer Information Check suggests a substantial risk of delinquency shall pay a deposit of two and one-half (2.5) times the average of estimated monthly billing at the location rounded up to the nearest Fifty Dollars (\$50). 2) Individual(s) whose Consumer Information Check suggests a moderate risk of delinquency shall pay a deposit of one (1.0) times the average of estimated monthly billing for electric service and/or Fifty Dollars (\$50) for water service per unit. 3) Individual(s) whose Consumer Information Check suggests no risk of delinquency shall not be required to pay a deposit. <p>The risk of delinquency shall be established based on information revealed in the Consumer Information Check as reviewed by the city and/or its designee.</p> <p>An individual(s) who fails to provide the proper identification as required on the application for service; who initially provides false information; or, who has no Consumer Information Check history, shall be charged the same deposit as those individual(s) whose Consumer Information Check suggests a high risk of delinquency.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT C

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITIES	WATER AND SEWER UTILITY CHARGES	Costs
C)	<p>Once service is established, the City reserves the right to update an individual(s) Consumer Information Check and require a deposit or an increase in the deposit if the updated Consumer Information Check reveals an increase in risk of delinquency. The customer shall be notified, in writing, of any deposit adjustment and/or amount due the City. The amount due, if any, shall be paid within thirty (30) days of notification or in six (6) equal monthly installments. Failure to pay the additional deposit amount may result in disconnection of service.</p> <p>The initial service deposit for residential utility service in the name of an entity (corporation, partnership, company, etc.) shall be as set forth below for Non-Residential (Commercial) General Service.</p> <p><u>Non-Residential (Commercial) General Service</u></p> <p><u>Electric</u></p> <p>The initial service deposit for electric utility service shall be the greater of Two Hundred Seventy Five Dollars (\$275) or two and one-half (2.5) times the monthly average of estimated bill rounded up to the nearest Fifty Dollars (\$50).</p> <p><u>Water and/or Sanitary Sewer</u></p> <p>The service deposit for water and/or sanitary sewer service shall be the greater of Three Hundred Dollars (\$300) or two and one-half (2.5) times the monthly average or estimated bill rounded to the nearest Fifty Dollars (\$50).</p> <p>No non-residential (commercial) electric or water/sewer deposit shall be waived. However, deposits for service to any unit of federal, state or local government are waived as are deposits for service to any organization having a valid State of Florida tax exempt certificate as long as such organization is assessed no more than one (1) delinquent late fee in the most recent twelve (12) month period.</p> <p>In lieu of a cash deposit, a surety bond or an irrevocable letter of credit, as approved by the utility customer service manager or designee, may be accepted for non-residential (commercial) general service.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

EXHIBIT C

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITY	WATER AND SEWER UTILITY CHARGES	Costs
Utility Customer Services	<p><u>Section 2. Deposit Review/Adjustment Policy.</u></p> <p>A) Residential</p> <p>In addition to the City's reserved right to periodically update an individual(s)' Consumer Information Check and revise the required residential deposit accordingly, the City shall require an adjustment of a residential deposit balance under the following circumstances:</p> <ol style="list-style-type: none"> 1 One (1) disconnect for non-payment; 2 One (1) dishonored check; 3 Four (4) delinquent payment within current twelve (12) month period; 4 Balance due on a prior final bill; 5 Evidence of Illegal Use; or, 6 Other evidence suggesting high risk of delinquency. <p>If any of the above exist, the residential account balance shall be adjusted to the amount required for an individual whose Consumer Information Check suggests a high risk of delinquency.</p> <p>B) Non-Residential (Commercial) General Service.</p> <p>The City shall require an adjustment of a non-residential deposit balance under the following circumstances:</p> <ol style="list-style-type: none"> 1 One (1) disconnect for non-payment; 2 One (1) dishonored check; 3 Four (4) delinquent payment within current twelve (12) month period; 4 Balance due on a prior final bill; 5 Evidence of Illegal Use; or, <p>If any of the above exist, the non-residential account balance shall be adjusted to the amount equal to two and one-half (2.5) times the recent monthly average or estimated bill rounded up to the nearest Fifty Dollars (\$50).</p> <p>C) An existing customer may request a deposit status review and the review will be used to bring the account into compliance with the requirements herein.</p> <p>D) The customer shall be notified, in writing, of any deposit adjustment and/or amount due the City. The amount due, if any, shall be paid within thirty (30) days of notification or in six (6) equal monthly installments. Failure to pay the additional deposit amount may result in disconnection of service.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITY	WATER AND SEWER UTILITY CHARGES	Costs
Utility Customer Services	<p><u>Section 3. Refund of Residential Service Deposits</u></p> <p>A) If an account is in the name of the property owner, the residential service deposits shall be refunded to the property owner after a continuous service period of twenty-five (25) months provided that the property owner has a satisfactory payment record; the property owner has not, in the previous twelve (12) months, made more than one (1) late payment of a bill; had a check returned for non-payment of a utility bill; has not engaged in any Illegal Use; left an unpaid balance from a previous account; and, does not have any other indebtedness to the City.</p> <p>B) Refund of a deposit for an active utility account(s) shall be in the form of a credit to the corresponding account(s). Refund of deposit for closed accounts will be in the form of a check payable to the person or persons who established said utility deposit. In the event of a deceased depositor, refund will be to the estate or pursuant to Court order.</p> <p><u>Section 4. Commercial Deposits - Non-Refundable.</u></p> <p>No commercial deposit shall be refunded until the service(s) are terminated; the final bill is paid in full; and, any other indebtedness to the City is paid.</p> <p><u>Section 5. Interest on Deposits.</u></p> <p>Deposits paid to and held by the City of Lake Worth Beach shall accrue simple interest. The interest on the customer's deposit shall be effective after the customer's service and the deposit have been in existence for a continuous period of six (6) months.</p> <p>The following procedure shall be utilized:</p> <p>A) Deposit amounts shall be received and properly receipted in accordance with established procedures.</p> <p>B) Each year, during the month of September, the City of Lake Worth Beach shall establish the percentage rate to be applied on those monies on deposit on September 30 of that year. The percentage rate to be applied shall be based on the interest earned by the city for the deposits less a reasonable administrative fee for administration of the deposits. The City Manager shall be vested with the authority to approve the percentage rate to be applied and associated administrative fee.</p> <p>C) Each year during the month of October, the accrued interest shall be credited and applied to the customer's account as payment towards the current bill. If the monies have not been on deposit for the entire year, the credit will be adjusted to reflect the actual number of months that the monies have been on deposit.</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITY	WATER AND SEWER UTILITY CHARGES	Costs
Utility Customer Services	<p>Section 6. Service Charge.</p> <p>A) Initial Service or Transfer of Service.</p> <p>1) Initial application for utility service(s). This charge is due at the time of application. \$20.00/account</p> <p>2) Application for transfer of utility service(s) from one service address to another. This charge is due at the time of application. \$20.00/account</p> <p>B) Connections/Disconnections/Reconnections.</p> <p>1) Initial connection, transfer of service, or a connection for an existing account, PER METER:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 5:00 P.M., except holidays. This charge is due at the time the service is requested. \$35.00</p> <p style="padding-left: 40px;">All other times where service is requested after business hours and service personnel are on duty and are available. This charge is due at the time the service is requested. \$45.00</p> <p>2) Disconnection when terminating service:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 5:00 P.M., except holidays, no charge. NC</p> <p>3) Reconnection of service at meter after disconnection for non-payment or violation of a rule or regulation shall require full payment of the total outstanding past due balance and the appropriate reconnection fee to the City. The PER METER service charge shall be:</p> <p style="padding-left: 40px;">Monday through Friday, 8:00 A.M. through 5:00 P.M., except holidays. \$35.00</p> <p style="padding-left: 40px;">All other times where service is requested after business hours and service personnel are on duty and are available. This charge is due at the time the service is requested or billed \$45.00</p> <p style="padding-left: 40px;">Following the second or subsequent disconnection for non-payment within a twelve-month period, and full payment of the outstanding balance and reconnect fee is received or billed \$90.00</p> <p style="padding-left: 40px;">In all cases where payment is received in full, service will be scheduled for reconnection. Same day service is not guaranteed. \$45.00</p> <p>4) Special Handling of Billing Notices and Payments for Convenience of Customer.</p> <p style="padding-left: 40px;">When payments are presented in person at the Customer Service office a convenience fee will be added to the required bill amount in order to offset the added costs of handling in person presentment of payments. \$2.00/bill</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITY	WATER AND SEWER UTILITY CHARGES	Costs
	<p>5) Special Field Services for Convenience of Customer.</p> <p>When, for the convenience of the customer, a special trip has to be made to read a meter and/or to service Utility equipment because access to the Utility's meter/equipment is limited by a fence, porch, animal, or other encumbrance, for each trip made.</p> <p style="text-align: right;">\$30.00</p> <p>If service described in (B-5) above requires the Utility to use a bucket truck, or other special equipment, for each such special trip made.</p> <p style="text-align: right;">\$250.00</p> <p>6) Automatic Monthly Payment Program Incentive for ACH bank draft & Paperless selection</p> <p>Customers enrolling in the City of Lake Worth Beach's Automatic Monthly Payment program (ACH bank draft) and who thereby provide automatic payment authorization to the City (from their bank checking or savings account or other City authorized payment institution) allowing and directing the City to process automatic monthly payment of their City utility bill and ALSO sign up for Paperless statements shall receive a one-time credit on their City utility account in the amount of \$25.00. This \$25 participation incentive shall apply to all existing and new City utility customers. This participation incentive credit is limited to one per family account per service location. In the event the customer withdraws from the City's Automatic Monthly Payment program while still continuing to be a customer of the City of Lake Worth Beach utilities, the \$25.00 credit will be reversed and charged back to the customer within one year.</p> <p style="text-align: right;">\$25.00</p> <p>7) Advanced Metering Infrastructure Opt-Out</p> <p>Any Water Utility customer may elect to utilize a non-communicating water meter, opposed to the standard communicating water meter.</p> <p>One-time enrollment fee per meter location</p> <p style="text-align: right;">\$41.00</p> <p>Recurring monthly service charge for customer only enrolling an eligible water meter location</p> <p style="text-align: right;">\$41.00</p> <p>Recurring monthly service charge for customer enrolling both an eligible water meter location and eligible electric location</p> <p style="text-align: right;">\$48.00</p>	



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITY	WATER AND SEWER UTILITY CHARGES	Costs
Utility Customer Services	<p><u>Section 7. Returned Checks/Payment Issues</u></p> <p>A) A service charge of Twenty-Five Dollars (\$25.00) if the payment amount does not exceed \$50.00;</p> <p>B) Thirty Dollars (\$30.00) if the payment amount exceeds \$50.00 but does not exceed \$300.00;</p> <p>C) Forty Dollars (\$40.00) if the payment amount exceeds \$300.00, or five percent (5%) of the payment amount, whichever is greater, shall be charged for each item dishonored by the bank upon which it is drawn.</p> <p><u>Section 8. Late Fees</u></p> <p>A) The City of Lake Worth Beach shall charge a late fee to any customer whose payment is not received on the due date and to whom a reminder notice is mailed. The late fee shall be assessed and added to the bill at the time the notice is sent.</p> <p>B) The late fee shall be charged on all residential, commercial and demand metered accounts. For those customers who need assistance in paying or tracking their bills, a duplicate late notice will be mailed to the customer designated third party at no additional charge.</p> <p>C) Late fee may be waived for units of government where proof is presented that their normal structural payment requisition system extends beyond the due date.</p> <p><u>Section 9. Demand Transfers/Collection Charges</u></p> <p>A) Without notice, in the event that an applicant responsible for one or more active utility accounts creates, or in the past created, a delinquency which resulted in finalizing the account via customer request or force, the City of Lake Worth Beach will transfer the delinquency to any of the applicant's present account(s) and will be treated as a "previous balance." This includes accounts where the previous applicant is benefitting from City service and the account is in a different name.</p> <p>B) An inactive, delinquent utility account may be referred by the City of Lake Worth Beach to an attorney and/or collection agency after reasonable efforts have been made to collect the amount owing. If such a referral is made, reasonable attorney and/or collection agency fees may be added to the customer's bill.</p> <p><u>Section 10. Meter Testing and/or Meter Changes</u></p> <p>A) The City of Lake Worth Beach routinely conducts a testing and maintenance program on its meters.</p> <p>B) Upon request of the customer, the City of Lake Worth Beach will test or change a meter. If the meter has been tested within the last two (2) years and a new test verifies satisfactory operation, a service charge will be charged to the customer's account</p> <p>C) If the customer requests a new meter after a new test verifies Satisfactory operation, the service charge and meter set fee shall be Charged to the customer's account.</p>	<p></p> <p style="text-align: center;">\$25.00</p> <p style="text-align: center;">\$30.00</p> <p style="text-align: center;">\$40.00 or 5% if greater</p> <p style="text-align: center;">\$11.00 or 1.5% of delinquent balance, whichever is greater</p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p style="text-align: center;">\$65.00</p> <p></p>



SCHEDULE OF FEES AND CHARGES FOR SERVICES

Originating Department	Description of Services Provided	Fees (\$)
WATER/SEWER UTILITY	WATER AND SEWER UTILITY CHARGES	Costs
<p>Utility Customer Services</p>	<p><u>Section 11. Meter Tampering/Current Diversion.</u></p> <p>Title to meters and metering equipment shall be and remain with the City of Lake Worth Beach. Unauthorized connections to, or tampering with the City of Lake Worth Beach's meter or meters, or meter seals, or indications or evidence thereof, subjects the customer to immediate discontinuance of service, prosecution under the laws of Florida, adjustment of prior bills for services rendered, and reimbursement to the City of Lake Worth Beach for all extra expenses incurred on this account. The customer will be charged a field investigation charge and civil liability under section 812.14(5), Florida Statutes, as amended from time to time.</p> <p><u>Section 12. Special Conditions.</u></p> <p>If specific water or sewer service other than that stated above is required, the City of Lake Worth Beach, at the customer's request, will provide such service based on the estimated cost of installing such additional service. This estimated cost will be a contribution in aid of construction, payable in advance by the customer to the City of Lake Worth Beach. All services shall be subject to the applicable rules, regulations and tariff charges of the City of Lake Worth Beach, including service charges.</p> <p><u>Section 13. Miscellaneous.</u></p> <p>A) Reimbursement for Extra Expenses</p> <p>The customer may be required to reimburse the City for all expenses incurred by the City on account of violations of the City's rules and regulations by the customer.</p>	<p>\$1,000.00</p>

Changes to FY2023 fee Schedule as of 8/15/2023

		FY 2023	FY 2024	% Change	Page#	Notes
City Clerk						
	Cemetery Fees					
	Reconvey Plot to the City: The City shall pay the owner, the original amount paid for the plot or \$300: whichever is less	Greater of \$300 or original cost	Lesser of \$300 or original cost	0	4	Updated to Lesser. The change was a correction of a mistake.
Leisure Services						
	User Fees					
	Youth Flag Football	\$55-\$65	\$55-\$85	0%-30.8%	7	New Range depending upon service
	Adult Basketball-individual	\$50-\$75	\$65-\$85	13%-30%	7	New Range depending upon service
	High School dance: Teen Dance	\$10-\$20	0	N/A		Eliminated
	Middle School dance: Teen Dance	\$10-\$20	0	N/A		Eliminated
	Art Class	\$10-\$30	\$15-\$40	33%-50%	7	New Range depending upon service
	Zumba	\$5-\$15	0	N/A		Eliminated
	Candle making	0	\$30-\$60	N/A	7	New Fee
	Karaoke	0	\$5-\$10	N/A	7	New Fee
	Family Bingo Night	\$2-\$10	\$	N/A		Eliminated
	Indoor Rec.					
	Osborne Community Center fees for residents (Residents 33460-33461)	\$80	\$40	-50%	9	Reduced fees for residents
	Tulip Insurance					
	201 - 750 participants	\$180-\$210	\$185-\$215	2%-2.4%	9	New Fee - Range depending upon service
	751 - 1,500 participants	\$245-\$321	\$255-\$330	2%-4%	9	New Fee - Range depending upon service
	1,501 - 3,000 participants	\$429-\$548	\$445-\$565	3%-3.7%	9	New Fee - Range depending upon service
	Annex Meeting Room Rental	\$22-\$150	\$	N/A		Fee Eliminated, no meeting room in Annex
	Parking Rates					
	Bohemian Parking Garage Monthly Parking Permit	\$ -	\$ 100.00	N/A	16	New Fee
Public Works						
	Dumpster Rates					
	2YD - 8YD	\$142.53-\$1893.89	\$147.23-\$1956.39	3.3-3.5%	32	New Range depending upon service
	Extra Dump of Dumpster					
	2YD - 8YD	\$ -	\$17-\$64.55	N/A	32	New Fee
	Compactor Rates					
	2YD - 6YD	\$667.16-\$2335.06	\$234.62-\$2405.11	0%-3%	32	New Range depending upon service
	Cardboard Recycling Dumpster Rates					
	2YD - 8YD	\$ -	\$73.62-\$1117.93	N/A	32	New Fee
	Waste Removal Fees					
	95 gal. each container - 3 times / week service	\$ 75.77	\$ 79.94	5.50%	33	Increase
	95 gal. each container - 2 times / week service	\$ 46.13	\$ 48.67	5.51%	33	Increase
	Holtz Mobile Home Park	\$ 20.43	\$ 21.55	5.48%	33	Increase to standardize, based on non-ad valorem.
	Holiday II Mobile Home Park	\$ 20.43	\$ 21.55	5.48%	33	Increase to standardize, based on non-ad valorem.
	Palm Beach Mobile Home Park	\$ 20.43	\$ 21.55	5.48%	33	Increase to standardize, based on non-ad valorem.
	Orange Grove Mobile Home Park	\$ 20.43	\$ 21.55	5.48%	33	Increase to standardize, based on non-ad valorem.
	Other Fees/ Recycling Charges					
	Fines - Carts out wrong day/improperly stored per day	\$ -	\$ 25.00	N/A	34	New Fee
	Misc. Solid Waste Fees					
	Decorative Dumpster Wrap 2YD - 8YD	\$2150-\$3320	\$2250-\$3390	2%-4.65%	35	New Range depending upon service
	Public School Rates					

Changes to FY2023 fee Schedule as of 8/15/2023

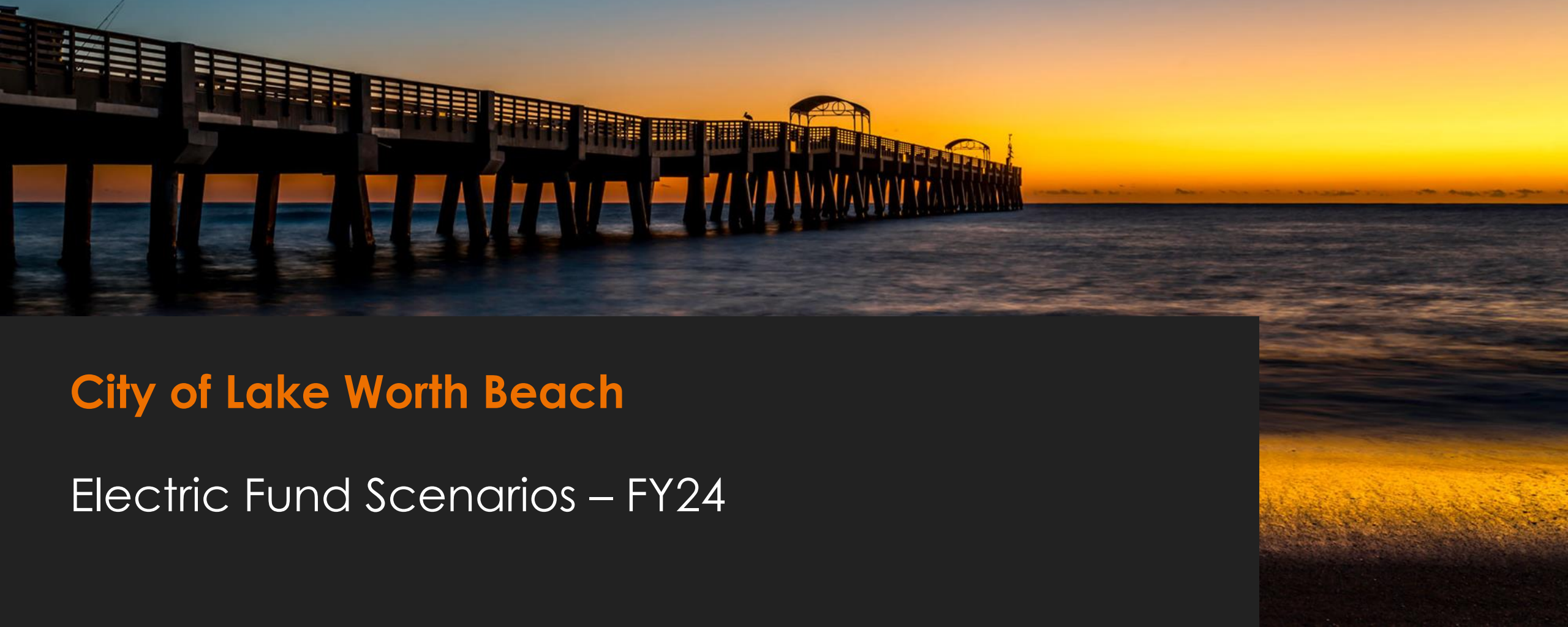
			FY 2023	FY 2024	% Change	Page#	Notes
	Barton Elementary		\$ -	\$ 979.95	N/A	35	New Fee
	Highland Elementary		\$ -	\$ 979.95	N/A	35	New Fee
	North Grade Elementary		\$ -	\$ 979.95	N/A	35	New Fee
	South Grade Elementary		\$ -	\$ 979.95	N/A	35	New Fee
	Lake Worth Middle		\$ -	\$ 979.95	N/A	35	New Fee
	Lake Worth High		\$ -	\$ 2,172.58	N/A	35	New Fee
Community Sustainability							
Permit Fees							
	The Total Value of Construction from \$500,001 to \$1,000,000, plus 1.5%		\$500,001-\$1,500,000	\$500,001-\$1,000,000	N/A	41	New Range depending upon service
	The Total Value of Construction from \$1,000,000 to \$2,500,000, plus 1%		\$1,500,001-\$2,500,000	\$1,000,000-\$2,500,000	N/A	41	New Range depending upon service
	The Total Value of Construction from \$2,500,001 to \$12,500,000, plus		0.50%	0.40%	N/A	41	Decrease
Advertisement Fees							
	First Sign & Envelopes		\$ 30.00	\$ 40.00	33.33%	46	Increase, includes sign and envelopes.
	Each additional sign		\$ -	\$ 30.00	N/A	46	New Fee
Miscellaneous Fees							
	Zoning Confirmation Letter		\$ 60.00	\$ 100.00	66.67%	47	Increase
	Zoning Confirmation Letter - Specific Use		\$ 150.00	\$ 200.00	33.33%	47	Increase
	Zoning Gross Entitlement Letter		\$ -	\$ 300.00	N/A		New Fee
	Certificate of Non-Conformity		\$ 200.00	\$ 250.00	25.00%	47	Increase
	Cost Recovery - Staff Research		\$ 45.00	\$ 50.00	11.11%	47	Increase
Planning & Zoning Fees							
	Location Research Request		\$ 100.00	\$ 200.00	100.00%	48	Increase
Zoning Review of Building Permits							
<u>New Construction</u>							
	Single Family Residential		\$ 45.00	\$ 50.00	11.11%	51	Increase
	Multi-Family Residential < 10		\$ 90.00	\$ 100.00	11.11%	51	Increase
	Multi-Family Residential > 10		\$ 90.00	\$ 150.00	66.67%	51	Increase
	Non-Residential Single Use		\$ 90.00	\$ 100.00	11.11%	51	Increase
	Mixed-Use		\$ 125.00	\$ 150.00	20.00%	51	Increase
	Planned Development		\$ -	\$ 300.00	N/A	51	New Fee
	Landscape (Other than Single-Family)		\$ -	\$ 125.00	N/A	51	New Fee
	Landscape Single-family		\$ -	\$ 80.00	N/A	51	New Fee
<u>Additions</u>							
	Single Family		\$ 30.00	\$ 50.00	66.67%	51	Increase
	Multi-Family Residential		\$ 50.00	\$ 75.00	50.00%	51	Increase
	Non-Residential Single Use		\$ 50.00	\$ 75.00	50.00%	51	Increase
	Mixed Use		\$ 50.00	\$ 75.00	50.00%	51	Increase
<u>Interior Renovations / Build-Outs</u>							
	Multi-Family Residential > 4		\$ -	\$ 50.00	N/A	51	New Fee
	Non-Residential Single Use		\$ 25.00	\$ 50.00	100.00%	51	Increase
	Mixed-Use		\$ 25.00	\$ 50.00	100.00%	51	Increase
<u>Generators / HVAC Equipment</u>							
	Single Family Residential		\$ 25.00	\$ 30.00	20.00%	52	Increase
	Multi-Family Residential		\$ 40.00	\$ 45.00	12.50%	52	Increase

Changes to FY2023 fee Schedule as of 8/15/2023

			FY 2023	FY 2024	% Change	Page#	Notes
		Non-Residential Single Use	\$ 40.00	\$ 45.00	12.50%	52	Increase
		Mixed Use	\$ 40.00	\$ 45.00	12.50%	52	Increase
		Demolitions	\$ 25.00	\$ 55.00	120.00%	52	Increase
		Fences/Walls	\$ 25.00	\$ 55.00	120.00%	52	Increase
		Pools	\$ 25.00	\$ 55.00	120.00%	52	Increase
		Driveways	\$ 25.00	\$ 55.00	120.00%	52	Increase
		Landscaping- All other except New Construction	\$ -	\$ 80.00	N/A	52	New Fee
		<u>Signs</u>					
		Window	\$ 30.00	\$ 55.00	83.33%	52	Increase
		Wall Mounted	\$ 30.00	\$ 55.00	83.33%	52	Increase
		Free Standing	\$ 50.00	\$ 80.00	60.00%	52	Increase
		Other	\$ 50.00	\$ 80.00	60.00%	52	Increase
		Screen Enclosures	\$ 25.00	\$ 30.00	20.00%	52	Increase
		Dumpster Enclosures	\$ 25.00	\$ 55.00	120.00%	52	Increase
		Awnings	\$ 25.00	\$ 30.00	20.00%	52	Increase
		<u>Parking Lot Resurface/Restripe</u>					
		20 space or less	\$ 25.00	\$ 30.00	20.00%	52	Increase
		21 or more parking spaces	\$ 50.00	\$ 55.00	10.00%	52	Increase
		Miscellaneous Projects (requiring zoning fees)	\$ 25.00	\$ 30.00	20.00%	52	Increase
		Sustainable Bonus Incentive Program (SBI)					
		Live Local- Application Review Fee	\$ -	\$ 3,500.00	N/A	54	New Fee
		Lake Worth Beach Affordable/Workforce Housing Program					
		City Attorney Review of restrictive covenants and necessary document if City program is not used	\$ -	\$ 1,000.00	N/A	54	New Fee
		Finance Services					
		General Government Fees					
		Dishonored Check Service Fees					
		if amount is < or = \$50	\$ 40.00	\$ 25.00	-37.50%	58	Updated to reflect FL state mandated fees
		if amount is < or = \$300	\$ 45.00	\$ 30.00	-33.33%	58	Updated to reflect FL state mandated fees
		if amount is < or = \$800 -or- 5% of check amount if > \$800	\$ 55.00	\$ 40.00	-27.27%	58	5% of check amount if > \$800, Updated to reflect FL state mandated fees
		Electric Utility					
		Section 6. Service Charges					
		A)1-Initial application for utility service(s). This charge is due at the time of application.	\$ 17.00	\$ 20.00	17.65%	63	Increase
		A)2-Application for transfer of utility service(s) from one service address to another. This charge is due at the time of application.	\$ 17.00	\$ 20.00	17.65%	63	Increase
		Reconnection of service at pole after disconnection for non-payment or violation of a rule or regulation, and when payment of the total outstanding balance plus re-connection fee has been received, PER METER:	\$ 140.00	\$ 250.00	78.57%	63	Increase
		When payments are made using electronic e-checks , a convenience fee will be applied by the payment processing vendor.	\$3.75 per \$500 transaction	\$3.75 per transaction up to \$20,000		63	
		If service is for initial connection, transfer of service or a connection for an existing account (per meter) requires the use of a bucket truck, or other special equipment, for each such special trip made.	\$ 140.00	\$ 250.00	78.57%	64	Increase
		Section 11. Meter Tampering/Current Diversion					

Changes to FY2023 fee Schedule as of 8/15/2023

			FY 2023	FY 2024	% Change	Page#	Notes
		Title to meters and metering equipment shall be and remain with the City of Lake Worth Beach. Unauthorized connections to, or tampering with the City of Lake Worth Beach's meter or meters, or meter seals, or indications or evidence thereof, subjects the customer to immediate discontinuance of service, prosecution under the laws of Florida, adjustment of prior bills for services rendered, and reimbursement to the City of Lake Worth Beach for all extra expenses incurred on this account. The customer will be charged a field investigation charge and civil liability under section 812.14(5), Florida Statutes, as amended from time to time.	\$ 200.00	\$ 500.00	150.00%	66	same as FPL tampering fee
	Section 17. Advanced Metering Infrastructure Opt-Out						
		B) One-time enrollment fee per meter location.	\$ -	\$ 80.00	N/A	67	New Fee
		C) Recurring monthly service charge for customer only enrolling an eligible electric meter location.	\$ -	\$ 34.00	N/A	67	New Fee
		D) Recurring monthly service charge for customer enrolling both an eligible electric meter location and eligible water location.	\$ -	\$ 48.00	N/A	67	New Fee
Water Utility							
	Customer service						
		Asphalt Repair	Actual Expense	Actual Expense, plus 10%	10%	68	Increase for administrative handling.
		Cross connection involving a private water system, which is a health hazard, per day.	\$ 1,000.00	\$ 5,000.00	400.00%	69	Increase
		Cross connection involving a private water system, which is not a health hazard, per day.	\$ 500.00	\$ 1,000.00	100.00%	69	Increase
		Failing to test or maintain backflow prevention assemblies, as required, per violation.	\$ 500.00	\$ 1,000.00	100.00%	69	Increase
		Unmetered Fire Line Inspection Charge, prior to operation.	\$ 210.00	\$ 500.00	138.10%	69	Increase
		Fats, Oils and Grease removal surcharge fee, per event	\$ 250.00	\$ 500.00	100.00%	70	Increase
	Utility Customer Services						
		Section 6. Service Charge.					
		A)1-Initial application for utility service(s). This charge is due at the time of application.	\$ 17.00	\$ 20.00	17.65%	75	Increase
		A)2-Application for transfer of utility service(s) from one service address to another. This charge is due at the time of application.	\$ 17.00	\$ 20.00	17.65%	75	Increase
		B)5-If service described in (B-5) above requires the Utility to use a bucket truck, or other special equipment, for each such special trip made.	\$ 140.00	\$ 250.00	78.57%	76	Increase
	Advanced Metering Infrastructure Opt-Out						
		Any Water Utility customer may elect to utilize a non-communicating water meter, opposed to the standard communicating water meter.				76	New Fee
		One-time enrollment fee per meter location	\$ -	\$ 41.00	N/A	76	New Fee
		Recurring monthly service charge for customer only enrolling an eligible water meter location	\$ -	\$ 41.00	N/A	76	New Fee
		Recurring monthly service charge for customer enrolling both an eligible water meter location and eligible electric location	\$ -	\$ 48.00	N/A	76	New Fee
		Section 11. Meter Tampering/Current Diversion.	\$ 200.00	\$ 1,000.00	400.00%	78	Increase



City of Lake Worth Beach

Electric Fund Scenarios – FY24



Electric Fund Key Inputs / Assumptions



1. Analysis reflects results from FY22 and YTD estimates for FY23
 - FY22 revenue shortfall resulting in negative cash balance of \$3M
 - FY22 shortfall due to **significant run-up** in natural gas prices which led to a \$5.4M shortfall in PCA at end of FY22.
 - FY23 estimated surplus and positive cash balances of \$6.3M - Funding of stabilization reserve \$3M
2. Purchase power cost projections utilizing Staff's best estimates
 - Estimates provided as of July 2023
 - Represents ~ 49% of FY 2024 operating costs
3. Service enhancement & reliability improvements totaling \$34.1M to be funded in FY 2026 – FY 2028
 - Funded with Series 2026 proceeds
 - Annual debt service payments average \$2.1M
4. Modeling reflects new rate structure
 - Power Cost Adjustment (PCA) based on changes in purchased power



8.0% base rate adjustment
October 1, 2023

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2028	FY 2033
General Rate Plan	0.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.36%	13.36%
Commercial Rate Plan	0.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%	13.41%
Commercial Demand Rate Plan	0.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
% Monthly Bill Impact	0.00%	5.74%	6.20%	3.00%	0.69%	0.71%	0.73%	0.75%	0.78%	0.87%	0.89%		
Residential Bill (1000 kWh)	\$110.88	\$117.24	\$124.51	\$128.25	\$129.13	\$130.04	\$130.99	\$131.98	\$133.00	\$134.16	\$135.36		
Senior-Lien DSC	3.65	2.39	3.13	2.60	2.40	2.28	2.20	2.11	2.01	1.90	1.79		
Combined System DSC	3.14	2.34	2.77	2.36	2.17	2.00	1.88	1.78	1.67	1.57	1.49		
Combined System Reserve (Days)	126	130	167	193	219	232	237	237	230	219	202		
PCA Rate Plan			8.88%	10.27%	2.20%	2.23%	2.27%	2.30%	2.33%	2.58%	2.60%		
Franchise Fee % of Revenue	8.00%	7.25%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%		
Stabilization Fund (\$ M)	3.00												
Net Cash Flow (\$ M)	6.30	2.82	7.68	6.24	5.60	4.68	3.93	3.12	2.25	1.29	0.28		

\$6.36 per Month Increase

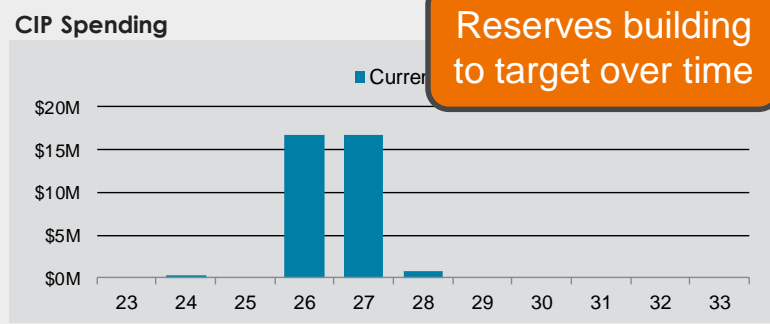
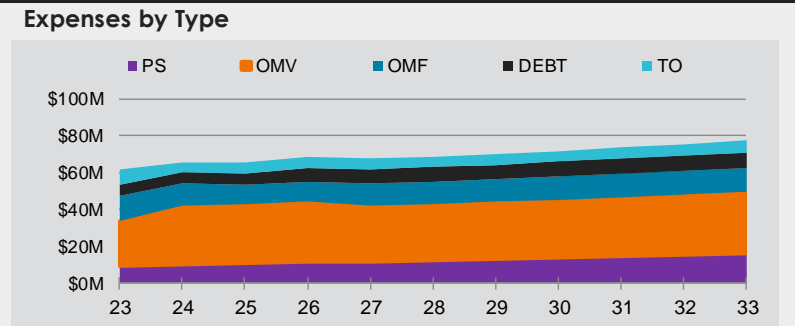
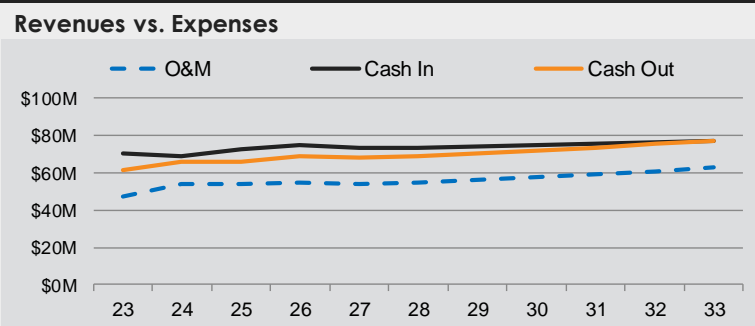
Positive Cashflow
\$6.3M FY 2023

PCA based on annual power costs

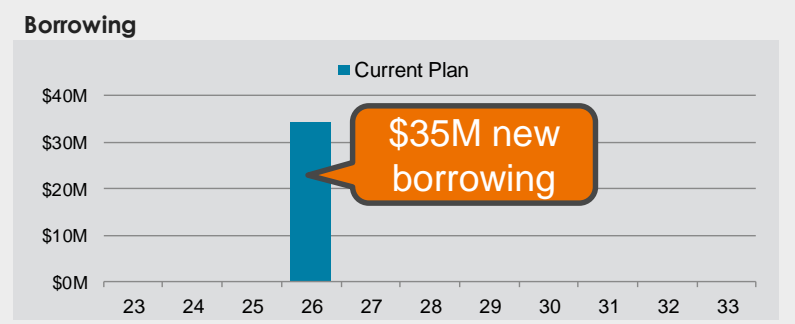
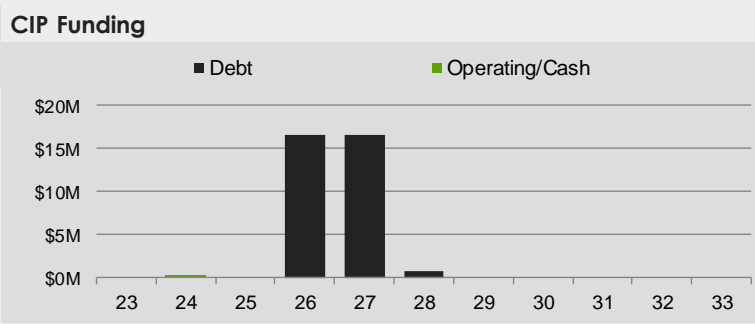
ELECTRIC FUND



Negative balance ending FY 2022



Reserves building to target over time



\$35M new borrowing



Scenario 1: No Increases, Add back 3 positions in FY24 of \$392K

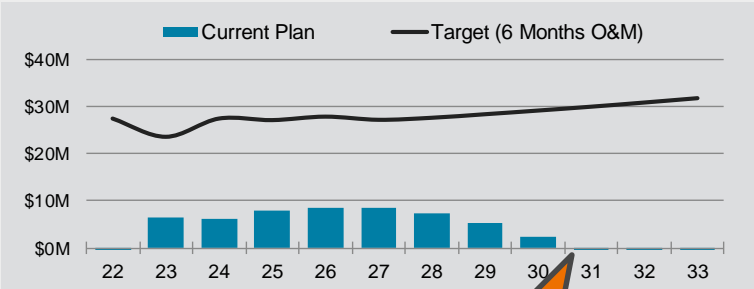
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2028	FY 2033
Residential Rate Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial Rate Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial Demand Rate Plan	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Monthly Bill Impact	0.00%	0.00%	2.68%	3.28%	0.75%	0.77%	0.80%	0.82%	0.84%	0.95%	0.97%		
Residential Bill (1000 kWh)	\$110.88	\$110.88	\$113.85	\$117.59	\$118.47	\$119.39	\$120.34	\$121.32	\$122.35	\$123.50	\$124.70		
Senior-Lien DSC	3.65	1.81	2.16	1.81	1.65	1.52	1.43	1.32	1.20	1.09	0.97		
Commercial System DSC	3.14	1.93	2.15	1.84	1.69	1.52	1.42	1.32	1.22	1.13	1.05		
Combined System Reserve (Days)	126	112	124	125	125	114	97	75	48	18	-16		
PCA Rate Plan			8.88%	10.27%	2.20%	2.23%	2.27%	2.30%	2.33%	2.58%	2.60%		
Franchise Fee % of Revenue	8.00%	7.25%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%		
Stabilization Fund (\$ M)	3.00												
Net Cash Flow (\$ M)	6.30	(0.78)	2.21	0.66	(0.09)	(1.12)	(1.98)	(2.91)	(3.91)	(4.92)	(5.98)		

Addition positions back FY24 \$392k

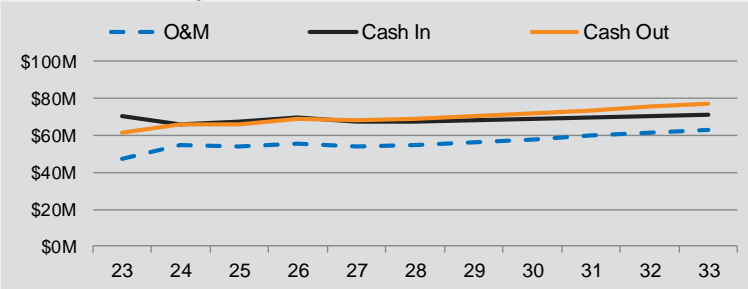
Difficulty in securing new bonds

Scenario Management	
FY24 Addition	\$392,000
FY25 Addition	\$0
Capitalize Labor	Yes

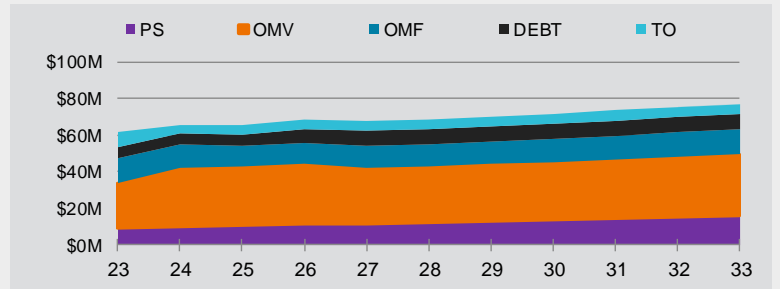
Working Capital Fund



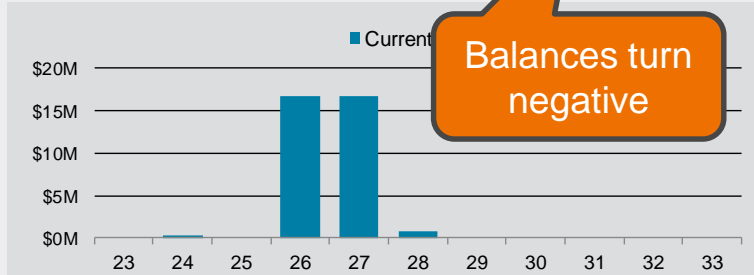
Revenues vs. Expenses



Expenses by Type

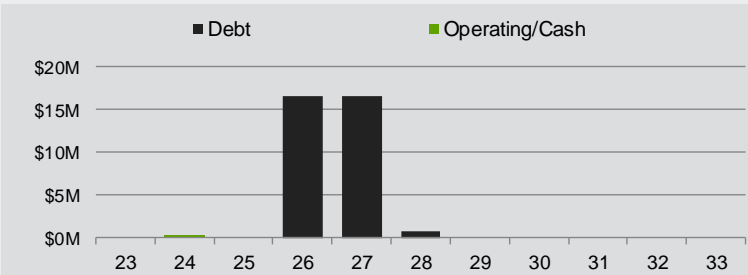


CIP Spending

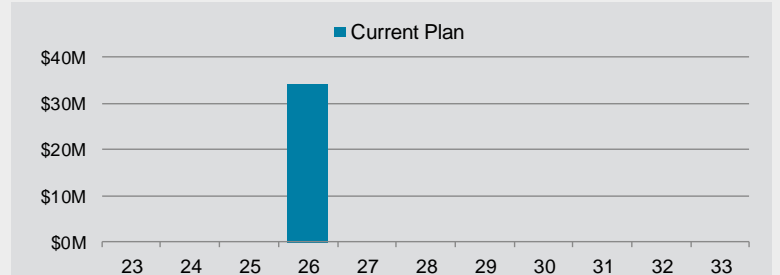


Balances turn negative

CIP Funding



Borrowing





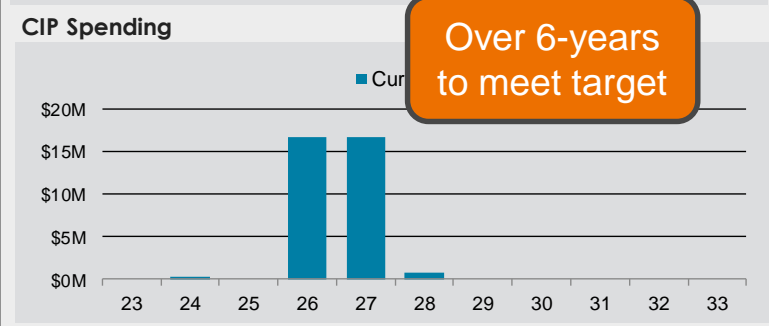
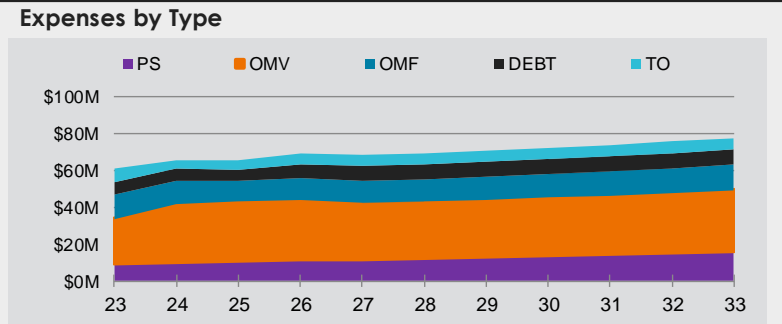
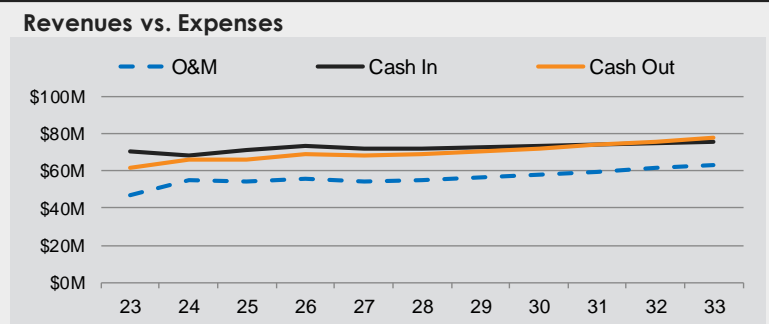
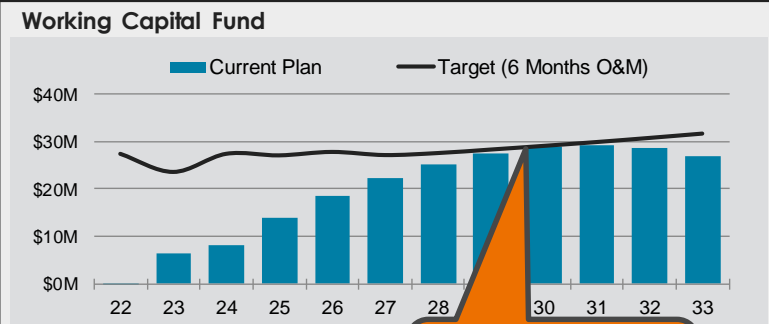
Scenario 2: 5% Base increase FY24 and FY25, Add back 3 positions in FY24 of \$392K

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2028	FY 2033
Residential Rate Plan	0.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.24%	10.24%
Commercial Rate Plan	0.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.24%	10.24%
Commercial Demand Rate Plan	0.00%	5.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
% Monthly Bill Impact	0.00%	3.59%	6.22%	3.07%	0.70%	0.72%	0.74%	0.77%	0.79%	0.89%	0.91%		
Residential Bill (1000 kWh)	\$110.88	\$114.86	\$122.00	\$125.74	\$126.62	\$127.54	\$128.49	\$129.48	\$130.50	\$131.65	\$132.85		
Senior-Lien DSC	3.65	2.13	2.85	2.37	2.18	2.06	1.98	1.88	1.78	1.66	1.54		
Combined System DSC	3.14	2.16	2.59	2.21	2.03	1.86	1.75	1.65	1.54	1.44	1.36		
Combined System Reserve (Days)	126	122	151	170	189	194	193	186	174	157	135		
PCA Rate Plan			8.88%	10.27%	2.20%	2.23%	2.27%	2.30%	2.33%	2.58%	2.60%		
Franchise Fee % of Revenue	8.00%	7.25%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%		
Stabilization Fund (\$ M)	3.00												
Net Cash Flow (\$ M)	6.30	1.24	6.09	4.61	3.93	2.97	2.19	1.34	0.42	(0.57)	(1.63)		

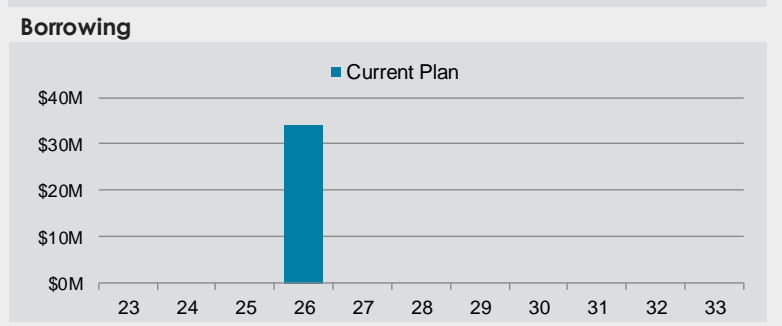
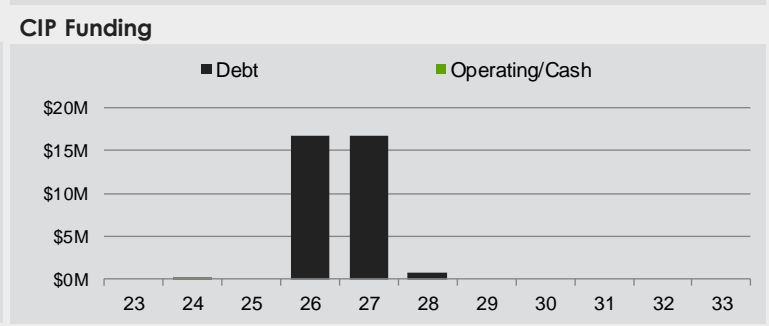
\$4 per Month Increase

Addition positions back FY24 \$392k

Scenario Management	
FY24 Addition	\$392,000
FY25 Addition	\$0
Capitalize Labor	Yes



Over 6-years to meet target





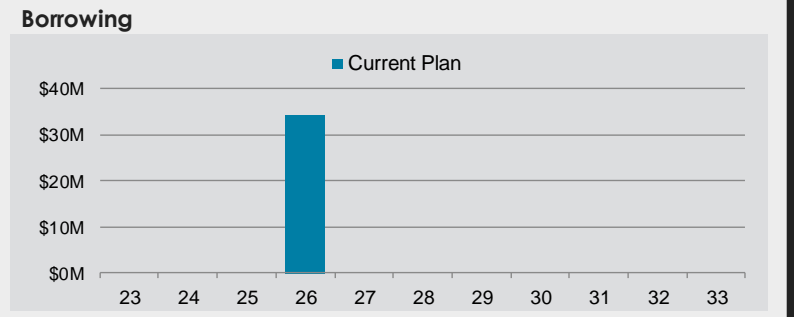
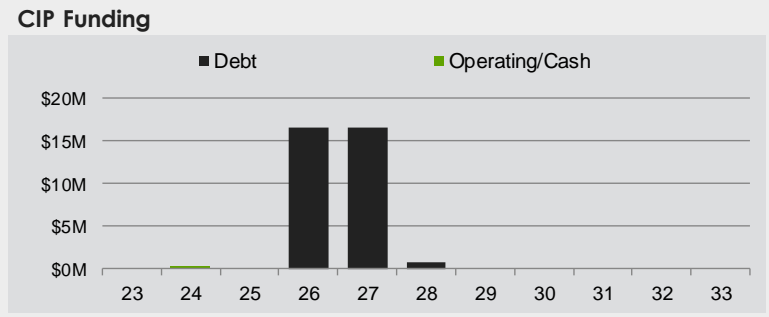
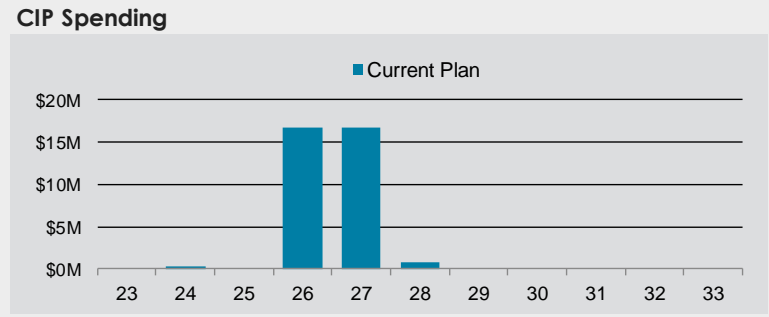
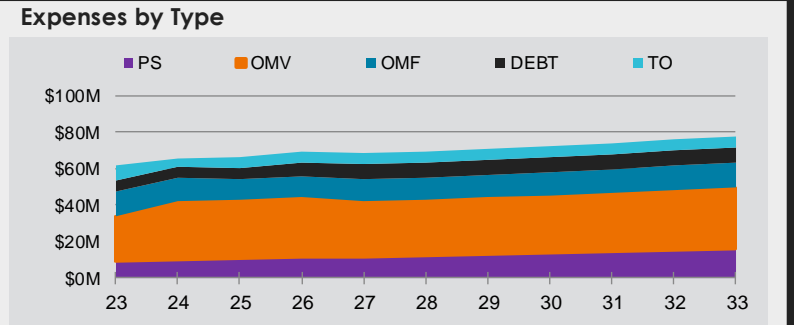
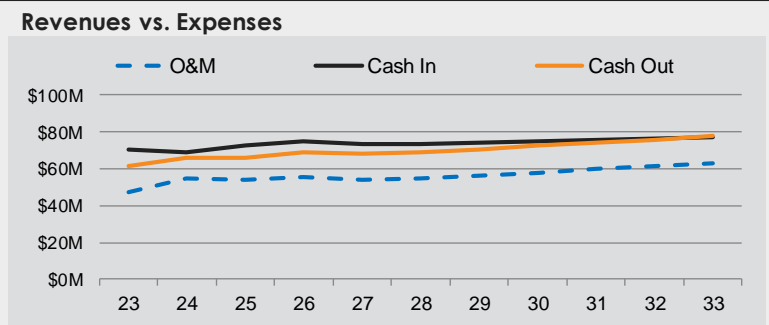
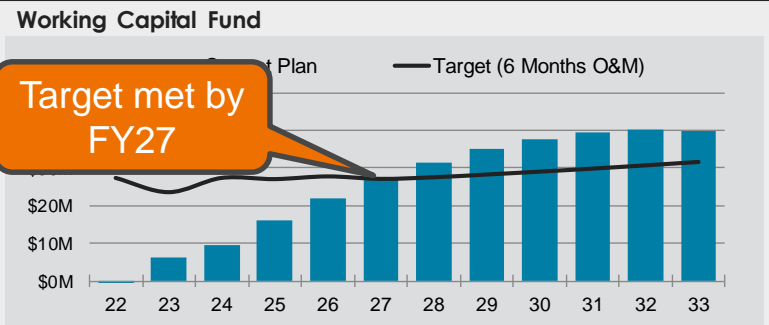
Scenario 3: 8% Base increase FY24 and 5% FY25, Add back 3 positions in FY24 of \$392K

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2028	FY 2033
Residential Rate Plan	0.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.36%	13.36%
Commercial Rate Plan	0.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%	13.41%
Commercial Demand Rate Plan	0.00%	8.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
% Monthly Bill Impact	0.00%	5.74%	6.20%	3.00%	0.69%	0.71%	0.73%	0.75%	0.78%	0.87%	0.89%		
Residential Bill (1000 kWh)	\$110.88	\$117.24	\$124.51	\$128.25	\$129.13	\$130.04	\$130.99	\$131.98	\$133.00	\$134.16	\$135.36		
Senior-Lien DSC	3.65	2.33	3.07	2.55	2.34	2.23	2.15	2.05	1.95	1.84	1.73		
Combined System DSC	3.14	2.30	2.73	2.32	2.14	1.96	1.85	1.75	1.64	1.54	1.45		
Combined System Reserve (Days)	126	128	163	187	211	222	225	223	215	202	184		
PCA Rate Plan			8.88%	10.27%	2.20%	2.23%	2.27%	2.30%	2.33%	2.58%	2.60%		
Franchise Fee % of Revenue	8.00%	7.25%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%		
Stabilization Fund (\$ M)	3.00												
Net Cash Flow (\$ M)	6.30	2.45	7.29	5.83	5.18	4.24	3.48	2.65	1.76	0.79	(0.24)		

\$6.36 per Month Increase

Addition positions back FY24 \$392k

Scenario Management	
FY24 Addition	\$392,000
FY25 Addition	\$0
Capitalize Labor	Yes





Scenario 4: 8% Base FY24 and Stepdown with \$3.5M in FY25 and Add Storm Fund

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2028	FY 2033
Residential Rate Plan	0.00%	8.00%	6.50%	4.50%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.22%	23.22%
Commercial Rate Plan	0.00%	8.00%	6.50%	4.50%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.18%	23.18%
Commercial Demand Rate Plan	0.00%	8.00%	6.50%	4.50%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
% Monthly Bill Impact	0.00%	5.74%	7.30%	6.25%	2.45%	0.67%	0.69%	0.71%	0.73%	0.82%	0.84%		
Residential Bill (1000 kWh)	\$110.88	\$117.24	\$125.79	\$133.65	\$136.93	\$137.85	\$138.80	\$139.78	\$140.80	\$141.96	\$143.16		
Senior-Lien DSC	3.65	2.33	2.69	2.51	2.45	2.33	2.24	2.14	2.03	1.92	1.79		
Combined System DSC	3.14	2.30	2.49	2.30	2.21	2.03	1.90	1.80	1.68	1.58	1.49		
Combined System Reserve (Days)	126	128	146	167	193	206	211	211	205	193	177		
PCA Rate Plan			8.88%	10.27%	2.20%	2.23%	2.27%	2.30%	2.33%	2.58%	2.60%		
Franchise Fee % of Revenue	8.00%	7.25%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%		
Stabilization Fund (\$ M)	3.00												
Storm Fund (\$ M)		1.00	1.00	1.00									
Net Cash Flow (\$ M)	6.30	1.45	3.93	4.33	5.74	4.75	3.93	3.05	2.09	1.06	(0.04)		

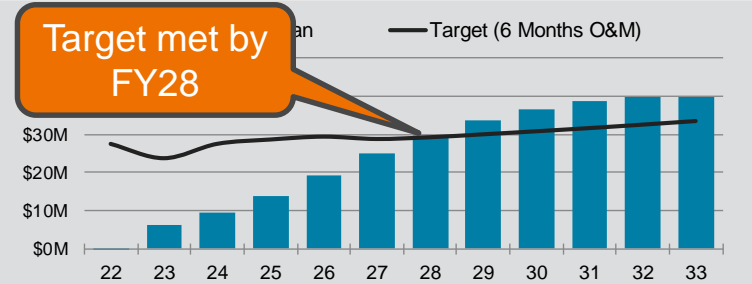
\$6.36 per Month Increase

Add back all cuts by FY25

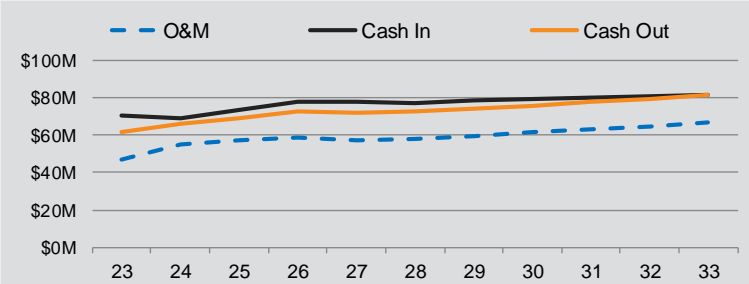
Build up Storm Fund

Scenario Mandates	
FY24 Addition	\$392,000
FY25 Addition	\$3,100,000
Capitalize Labor	Yes

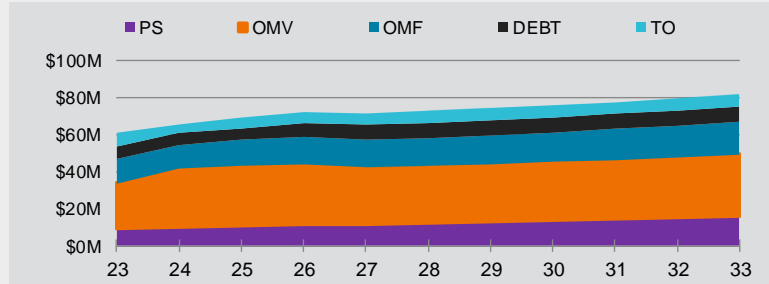
Working Capital Fund



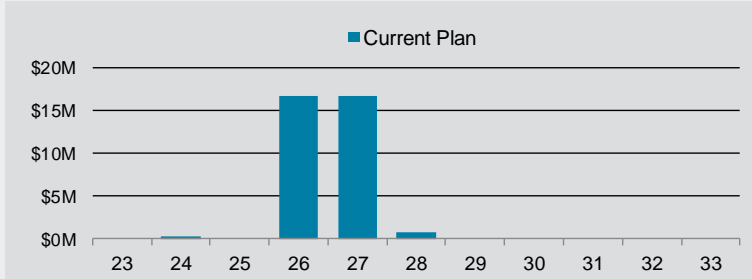
Revenues vs. Expenses



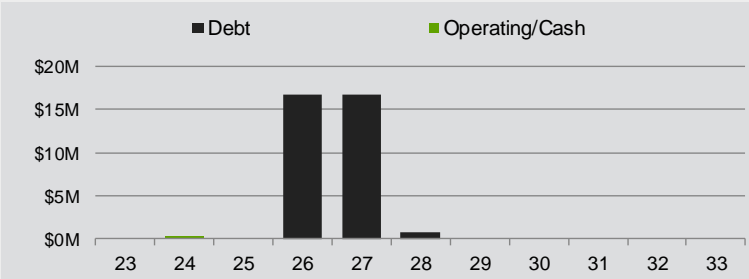
Expenses by Type



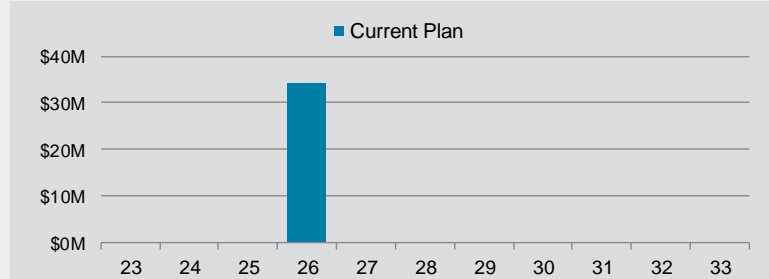
CIP Spending



CIP Funding

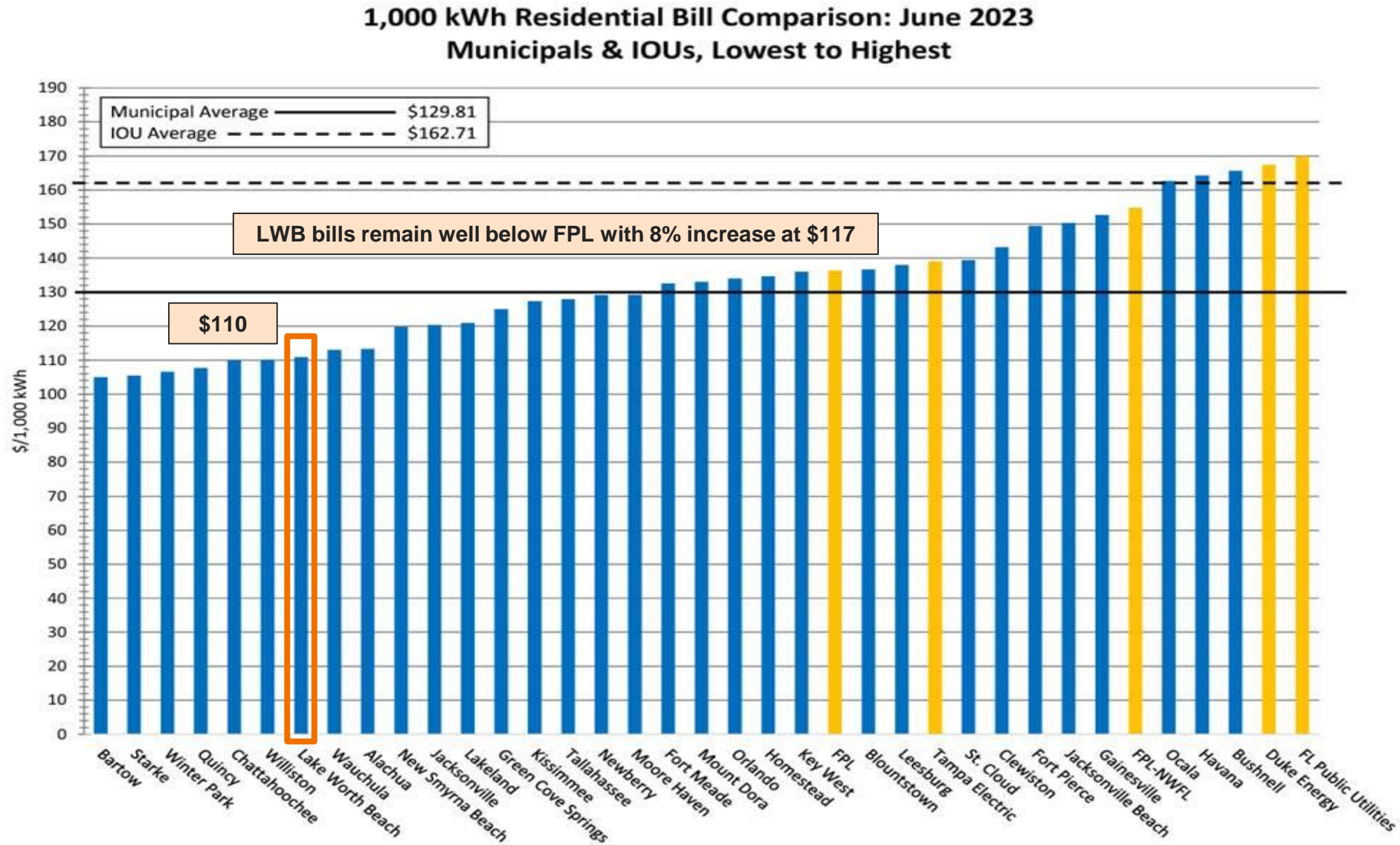


Borrowing





FY23 Monthly Residential Bill Comparison @ 1,000 kWh





FY23 Monthly Residential Bill Comparison @ 1,200 kWh

